

ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT

PERFORMANCE BUDGET

2024 - 2025

N. KAYALVIZHI SELVARAJ

Minister for Adi Dravidar and Tribal Welfare

©

Government of Tamil Nadu

2024

ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT

SI. No	Subject	Page No.	
	CHAPTER – I		
1.	Introduction	1	
2.	Welfare Programmes	1	
3. 4.	Administrative Machinery Schools and Hostels	4	
4.	CHAPTER – II	4	
	I. ADI DRAVIDAR WELFARE		
1.	Education	8	
2.	Hostel	9	
3.	Scholarship	10	
4.	Iyothee Thass Pandithar Habitations Development Programme	15	
5.	Free House Site Patta	16	
6.	Provision of land to Burial Grounds and Pathway to Burial Grounds, Link Roads and Drinking Water Wells	16	
7.	Reward to Selected Village Scheme	17	
8.	Providing Incentives for the development of Villages which follow caste free burial grounds	18	
9.	Implementation of the Prevention of Atrocities Act	18	
10.	Scheduled Castes Sub Plan (SCSP)	20	
11.	Award to the Best Writers	20	
12.	Pradhan Mantri – Anusuchit Jaati Abhyuday Yojana (PM-AJAY)	21	
13.	List of Scheduled Castes	21	
	II. TRIBAL WELFARE		
1.	Tribal Sub Plan	25	
2.	Education	25	
3.	Scholarship Scheme:	26	
4.	Special Incentive Scheme for Girl Students	27	
5.	Pradhan Mantri Aadi Adrash Gram Yojana (Special Central		
	Assistance to Tribal Sub-Scheme)	28	
6.	Grants under Article 275(1) of the Constitution of India	28	

INDEX

SI. No	Subject	Page No.				
7.	Development of Particularly Vulnerable Tribal Groups	29				
8.	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)	29				
9	Comprehensive Tribal Development Programme					
10.	Special Infrastructure Scheme	30				
11.	Implementation of Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006					
12.	List of Scheduled Tribes	32				
	III. TAHDCO					
	Economic Development Schemes	34				
	PM-AJAY	37				
	Chapter IV Conclusion	38				
	Statement – I Students strength particulars in Adi Dravidar Welfare Schools	39				
	Statement – II Number of Schools in Adi Dravidar Welfare Department	41				
	Statement – III Details of Adi Dravidar Schools functioning in Government / Rented Building	43				
	Statement – IV-A & B Particulars of Boys Hostels / Girls Hostel Strength in Adi Dravidar Welfare Department	42				
	Statement – V Staff Strength in ADW Hostels	47				
	Statement – VI Adi Dravidar Hostels functioning in Government / Rental Building	48				
	Statement – VII Subsidised Hostels	49				
	Statement – VIII Directorate of Adi Dravidar Welfare Staff Details	51				
	Statement – IX Details of Teaching and Non Teaching Staff working in Adi Dravidar Welfare Schools	53				
	Statement – X Staff Pattern in District Adi Dravidar and Tribal Welfare Officer's office	54				

SI. No	Subject	Page No.
	Statement – XI	56
	Staff Pattern in Special Tahsildar's office in the District	
	Tribal Welfare	
	Statement – I Students Strength Particulars in Government Tribal Residential Schools	58
	Statement – II Details of Government Tribal Residential Schools functioning in Government / Rented Building	60
	Statement – III - A Details of Scheduled Tribe School Hostels with Strength	61
	Statement – III - B Details of Scheduled Tribe College Hostels with strength	63
	Statement – III - C Details of Scheduled Tribe I.T.I Hostels with strength	64
	Statement – IV Staff Strength in Tribal Hostels	64
	Statement – V Tribal Hostels functioning in Government / Rental Building	65
	Statement – VI Subsided Hostels	66
	Statement – VII Directorate of Tribal Welfare Staff Details	67
	Statement – VIII Details of Teaching and Non Teaching Staff working in GTR Schools	68
	Statement – IX Office of Project office (Tribal Welfare) Staff Strength	69
	Statement – X Office of Special Tahsildar (Tribal Welfare) Staff Strength	70
	Statement – XI Regional Vigilance Cell Office Staff Strength (Community Certificate Verification)	70
	CHAPETER- IV	
	Adi Dravidar and Tribal Welfare Department Allocation and Expenditure from 2019-2020 to 2023-2024	71

SI. No	Subject	Page No.
	Adi Dravidar Welfare	
	State Expenditure	71
	Centrally Sponsored Schemes	79
	Schemes Shared between State and Central	80
	Tribal Welfare	
	Allocation and Expenditure	82
	Schemes Shared between State and Central	87
	Funds Allocation Details to Adi Dravidar and Tribal Welfare Department	88
	Funds Allocation Details to Heads of Department	88

ADI DRAVIDAR WELFARE DEPARTMENT

CHAPTER – I

INTRODUCTION:

According to the 2011 census, the total population of Tamil Nadu is 7.21 crore. Of this, 1.44 crore are Adi Dravidar and 8.42 lakh are Scheduled Tribes. Thus, Adi Dravidars constitute 20.01% of the total population of Tamil Nadu and tribals 1.17%. Most of the Adi Dravidar and Tribal people are economically backward and on the margins of society and their access to education, employment and other sources of income is limited.

The literacy rate of Adi Dravidar and Tribal population in Tamil Nadu as per Census 2011 is as follows: -

(Percentage)

Category	Male	Female	Total
General	86.77	73.44	80.09
Adi Dravidar	80.94	65.64	73.26
Scheduled Tribes	61.81	46.80	54.34

The literacy rates of Adi Dravidar (73.26%) and Tribal (54.34%) people are very low as compared to the literacy rate of the state (80.09%).

2. Welfare Programmes:

Education related schemes are one of the major welfare schemes implemented by the Government of Tamil Nadu for the Adi Dravidar people. These schemes are not only designed and implemented to rehabilitate these people from social and economic deprivation and bring them into the national mainstream through education, but also with the aim of rapidly improving the socio-economic condition of the vulnerable population. Under the Adi Dravidar Sub-Plan, 21 Implementing Departments with 46 Heads of Departments are implementing the funds allocated by the State Government for the welfare of Adi Dravidars with their respective programmes. Similarly, Tribal Sub-Plans are prepared and implemented by 20 Implementing Departments with 47 Heads of Departments for various schemes for the welfare of tribals. The **Tamil Nadu State Commission for Adi Dravidar and Scheduled Tribes** is engaged in the work of protecting the legitimate rights of the Adi Dravidar and Scheduled Tribes living in Tamil Nadu and solving their problems with autonomous authority.

The State Level Vigilance and Monitoring Committee headed by the Hon'ble Chief Minister is monitoring the implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 and the Amendment Act, 2015.

Also, various welfare schemes are being implemented for the people of the Puthirai Vannar community through the **Tamil Nadu Puthirai Vannar Welfare Board**, The **Tamil Nadu Tribal Welfare Board** is working to ensure that various programs for the welfare of the Scheduled Tribe people reach them and The **Tamil Nadu Sanitary Workers Welfare Board** is monitoring the implementation of welfare schemes for sanitary workers.

The **Tamil Nadu Tribal Advisory Council** has been established to plan novel programs for the Scheduled Tribe people living in Tamil Nadu and to provide effective counselling for their integrated development.

The Centre for Social Justice and Equality has initiated research courses and certified courses to develop ideas on social justice and equality, collect information on social justice and equality, conduct conferences and seminars, and publish more research works.

Among various social sector programmes implemented by the Adi Dravidar and Tribal Welfare Department, education occupies the prime place as it reforms the society at a greater level. Besides this, various other welfare programmes like distribution of house site pattas, construction of houses, community hall and provision of basic amenities like roads, street lights, supply of drinking water, burial ground and pathway to burial ground etc. are also taken up as part of the social development programmes.

In order to reduce the gap between the Tribal and non-Tribal population and enhance their educational and social status and integrate them into the mainstream of economic and social development, the benefits such as the construction of traditional houses, distribution of milch animals, provision of drinking water facilities and street lights are extended by implementing various schemes like **Tholkudi** to the Particularly Vulnerable Tribal Groups for those who are residing at hilly areas.

Under the **Pradhan Mantri Adarsh Gram Yojana (PMAGY)**, more than 40% of the villages with Adi-Dravidar population have been identified and identified for providing basic amenities such as drinking water and sanitation, education, health and nutrition, social security, rural schools and housing, electricity and clean fuel, agricultural practices, financial inclusion, digitalization, livelihood and skill development. During the financial year 2022-2023, 3,162 works are in progress in 1,113 selected villages.

Under the **Pradhan Mantri Aadi Adrash Gram Yojana** (**Special Central Assistance to Tribal Sub Plan**) Government of India has identified 167 villages where the Tribal population is 50% or more than 500 Scheduled Tribes living in selected villages and allocated Rs.20.38 lakh per village to meet infrastructure requirement in 2021 – 2022 to 2025 – 2026.

In order to provide infrastructure facilities in Tribal areas and also to implement the Forest Rights Act, necessary funds are provided under the **Article 275** (1) of **Constitution of India**.

In addition to implementing targeted economic development programmes for the benefit of Adi Dravidars and Tribals, various departments are implementing economic development programmes through **Tamil Nadu Adi Dravidar Housing Development Corporation (TAHDCO)**. The Chief **Minister's ARISE (Chief Minister Adi Dravidar and Tribal Socio-Economic Development Scheme)** and skill development training programmes are being implemented in convergence with the economic development programme, self-employment programme for youth, selfemployment programme (medical) and land development scheme being implemented by TAHDCO.

To create employment opportunities and to strengthen the skill needs specific to trades among the youth, suitable skill development training programmes are organized through well known and recongnized institutes.

3. Administrative Machinery:

The Adi Dravidar Welfare Department, Tribal Welfare Department and Tamil Nadu Adi Dravidar Housing and Development Corporation are under the control by the Secretary at the Government level by an Indian Administrative Service, Adi Dravidar and Tribal Welfare Department. At the State level, there is a Director of Adi Dravidar Welfare at the level of Indian Administrative Service Officer and a Director of Tribal Welfare at the level of Central Labour Service Officer. As a Development Corporation, TAHDCO also has a Managing Director in the rank of IAS officer to implement economic development projects for Adi Dravidar and Tribal communities.

Under the leadership of the District Collectors, District Adi Dravidar and Tribal Welfare Officers, Project Officers, TAHDCO District Managers, District Level Officers of Rural Development & Panchayat Raj Department, Agriculture, Health & Family Welfare, Higher Education, Animal Husbandry, Dairying & Fisheries Department, Municipal Administration and Water Supply, Revenue, School Education, Social Welfare and Women's Rights Departments are the key coordinating officers.

The Project Monitoring Unit is functioning to monitor the implementation of all the schemes implemented by the Adi Dravidar and Tribal Welfare Department reaching the beneficiaries and to monitor the full utilization of the allocated funds, various economic development schemes implemented by TAHDCO, scholarships for the benefit of students, Forest Rights Act 2007, Special Sub-Plan for Adi Dravidar and Tribal communities etc.

4. SCHOOLS AND HOSTELS

Realizing the need to educate the younger generation of the Adi Dravidar community and guide them towards the path of progress, this Department has established and has been managing 1,138 schools in the areas where they are in majority.

Further, 1,331 hostels have been established by this Department close to the educational institutions where the students from remote rural areas are studying to help them continue their studies with good accommodation.

SI. No.	Classification	Nos.	No. of students
1.	Adi Dravidar Welfare Schools	1,138	81,189
2.	Adi Dravidar Welfare Hostels	1,331	98,909

i. Details of Schools and Hostels

ii. Details of Adi Dravidar Welfare Schools

	Schools	Boys	Girls	Total
Primary Schools	833	16,477	16,520	32,997
Middle Schools	99	4,678	4,484	9,162
High Schools	108	5,654	5,223	10,877
Higher Sec Schools	98	14,557	13,596	28,153
Total	1,138	41,366	39,823	81,189

iii. Details of Adi Dravidar Welfare Hostels

SI.	Type of Hestel	Boys	Girls Hostels	Total	Total No. of
No.	Type of Hostel	Hostels	dins nosteis	Hostels	Students
1.	School Hostels	738	403	1,141	82,411
2.	College Hostels	71	81	152	13,730
3.	I.T.I. Hostels	16	2	18	1,472
4.	Polytechnic Hostels	3	2	5	288
5.	PG College Hostels	9	6	15	1,008
	Total	837	494	1,331	98,909

The students are selected by the Selection Committee for staying at Adi Dravidiar Welfare Hostels from the students who have completed online registration at the website.

Hostel facilities are provided to the students who are studying in Schools, Colleges, Polytechnic and Industrial Training Institutes. New hostels are opened based on the need and financial sources available. As per G.O. (Ms) No.79, Adi Dravidar & Tribal Welfare (ADW) Department, Dated.13.08.2012 the admissions are made in Adi Dravidar Welfare hostel as shown below:-

Category	Percentage
Scheduled Castes and Scheduled Tribes	85%
Backward Classes & Most Backward Classes	10%
Others	5%

The scheme of providing hygienic and quality food through **Common Kitchen** is being implemented in 23 Adi Dravidar and Tribal Welfare Hostels in Chennai District.

Work is in progress for a hostel management system with a **teachinglearning room**, **surveillance camera and biometric attendance** record to enable students to study in the hostels.

SI. No.	Classification		No. of Students
1.	Government Tribal Residential Schools (GTR)	320	25337
2.	Eklavya Model Residential School (EMRS)	8	2369
3.	Tribal Welfare Hostels	51	2552

i. Details of Tribal Schools and Hostels

ii. DETAILS OF GTR SCHOOLS

	Schools	Boys	Girls	Total
Primary Schools	212	4635	4437	9072
Middle Schools	49	2110	1992	4102
High Schools	31	2080	1569	3649
Higher Sec Schools	28	4475	4039	8514
Total	320	13300	12037	25337

iii.TRIBAL WELFARE HOSTELS

SI. No.	Type of Hostels	No. of Hostels	Boys Students	Girls Students	Students Strength
1	School Hostels	40	1025	905	1930
2	College Hostels	5	0	264	264
3	I.T.I. Hostels	6	358	0	358
	Total	51	1383	1169	2552

iv. Eklavya Model Residential School

SI. No.	District	Place	Boys	Girls	Total
1	Kallakurichi	Vellimalai	316	0	316
2	Salem	Abinavam	0	475	475
3	Salem	Yercaud	153	84	237
4	The Nilgiris	M.Palada	132	68	200
5	Thiruvannamalai	Puliyampatti	190	157	347
6	Thiruppattur	Kezhur	157	106	263
7	Namakkal	Sengarai	254	112	366
8	Chengalpattu	Kumizhi	108	57	165
	Total		1310	1059	2369

Chapter – II

Adi Dravidar Welfare Schemes

1. Education

In Adi Dravidar and Tribal majority areas, Schools and Industrial Training Institutes have been started and Adi Dravidar students are being provided free education kits and scholarships.

i. Details of Uniform Distribution

			(Rs. in crore)
SI.No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	62875	12.05
2.	2020 - 21	76021	11.10
3.	2021 - 22	50072	12.99
4.	2022 - 23	61072	12.95
5.	2023 - 24	58029	14.00

ii. Details of Special Guides

(Rs. in crore)

SI.No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	22048	1.28
2.	2020 - 21	23948	1.20
3.	2021 - 22	26441	0.74
4.	2022 - 23	33892	0.94
5.	2023 - 24	31524	1.80

8

iii. Details of Magazines

SI.No.	Financial Year	No of Schools/Hostels	Expenditure
1.	2019 – 20	1526	13.17
2.	2020 – 21	1526	9.02
3.	2021 – 22	1530	12.68
4.	2022 – 23	1537	11.17
5.	2023 - 24	1481	57.06

(Rs. in lakh)

iv. Details of Bicycles

(Rs. in crore)

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	153147	60.35
2.	2020 - 21	157558	62.07
3.	2021 - 22	191039	97.03
4.	2022 - 23	-	-
5.	2023 - 24	298422	144.12*

* Bicycles were provided for the academic year 2022-2023 and for the academic year 2023-2024.

2. Hostel

i. Admission to hostels

School Hostels	4th to 12th Class
College hostels	ITI, polytechnic, undergraduate courses.

ii. Food charges

Rs.1,400/- per month as food allowance is given to the students staying in the school hostels. Rs.1,500/- per month is provided as food allowance to the students staying in the college hostels.

iii. Festive special dishes

Rs.40/- per festival special meal fee for school students and Rs.80/- per festival special meal fee for college students for five festivals in a year.

iv. Monthly miscellaneous expenditure amount

Rs.100/- and Rs.150/- per month respectively for soap, oil, sikakai and hair cutting etc. are provided to school and college hostel students.

3. Scholarship

The prime objective of this department is to improve the socio-economic status of Adi Dravidar, Scheduled Tribes and Christian Adi Dravidar students by providing education which is the best way to transform them as independent by providing various educational scholarships to all students from 1st standard to Post Graduate Research and Ph.D scholars.

Some schemes are being implemented, for the social development irrespective of castes and depending on their profession. Further, many schemes are being implemented taking into account the communal and income limits, with the object of enhancing specific communities and social development at large.

			(Rs. in crore)
SI.	Financial Year	No of Students	Even an diture
No.	Financial fear	No of Students	Expenditure
1.	2019 - 20	612318	1727.95
2.	2020 - 21	760109	1745.42
3.	2021 - 22	694705	1107.10
4.	2022 22	22 (10010	468.82 (State Govt.)
4.	2022 – 23 618019	701.18 (Union Govt.)	
5.	2023 - 24	542175 (State Govt.)	439.06* (State Govt.)
J.	2023 - 24	336919 (Union Govt.)	350.76* (Union Govt.)

i. Details of Post Matric Scholarship

* Applications are being received and scholarships are being released online for the academic year 2023-2024.

ii. Details of State Post Matric Scholarship

(Rs. in crore)

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	28629	128.78
2.	2020 - 21	27875	68.11
3.	2021 - 22	28336	76.06
4.	2022 - 23	23623	76.20
5.	2023 - 24	19892	72.93*

* Applications are being received and scholarships are being released online for the academic year 2023-2024.

iii. Details of Pre-Matric Scholarship for IX & X Students

(Rs. in crore)

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	258334	78.28
2.	2020 - 21	287122	76.42
3.	2021 - 22	279488	90.13
4.	2022 - 23	310403	43.91*
5.	2022 24	239059 (State Govt.)	33.64*(State Govt.)
	2023 - 24	229197(Union Govt.)	48.13* (Union Govt.)

* From the academic Year 2022 - 2023, 40% of the State share and 60% of the Union share of the Pre-Matric Plan expenditure is credited to the student savings account separately. Applications are being received and scholarships are being released online for the academic year 2023-2024.

iv. Details of Pre-Matric Scholarship for children of workers engaged in cleaning and occupations prone to health hazards

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 – 20	37106	11.16
2.	2020 - 21	35462	10.54
3.	2021 – 22	35114	10.50
4.	2022 – 23	21671	3.03*
5.	2022 24	19335 (State Govt.)	2.70* (State Govt.)
5.	2023 - 24	16600 (Union Govt.)	3.48* (Union Govt.)

(**Rs. in crore**)

* From the academic Year 2022 - 2023, 40% of the State share and 60% of the Union share of the Pre-Matric Plan expenditure is credited to the student savings account separately. Applications are being received and scholarships are being released online for the academic year 2023-2024.

v. Details of Higher Education Special Scholarship

(Rs. in crore)

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	15642	12.24
2.	2020 - 21	7633	5.94
3.	2021 - 22	8181	6.43
4.	2022 - 23	15053	10.00
5.	2023 - 24	7861	6.15*

* Applications are being received and scholarships are being released online for the academic year 2023-2024.

vi. Details of Overseas Scholarship

(Rs. in Crore)

SI. No.	Financial Year	No of Students	Expenditure
1.	2021 - 22	9	1.99
2.	2022 - 23	9	1.62
3.	2023 - 24	54	9.00

vii. Details of incentives for students pursuing Ph.D.

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	1156	5.80
2.	2020 - 21	1124	5.62
3.	2021 - 22	1425	14.25
4.	2022 - 23	1554	15.54
5.	2023 - 24	1600	16.00

(Rs. in crore)

Viii. Special Incentive Scheme for Girl Students

The State Government is implementing the Girl Child Incentive Scheme to encourage girl child education. Accordingly, in order to encourage Adi Dravidar and Tribal girl students studying in Government and Government aided schools to continue their studies without dropouts and to ensure 100% enrolment of girl students, the following incentives are provided to girl students.

Standard	Amount (per annum in Rs.)	
III to V	500/-	
VI	1,000/-	
VII & VIII	1,500/-	

Details of Girls Incentives

			• •
SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	454872	43.14
2.	2020 - 21	399679	38.40
3.	2021 - 22	398275	37.14
4.	2022 - 23	452043	43.44
5.	2023 - 24	287200	29.35*

*The details of the students are being retrieved from the EMIS (Education Management Information System) database for the academic year 2023-2024 and incentives are being released.

ix. Awards Scheme

In order to encourage the Adi Dravidar, Christian Adi Dravidar and Tribal students to study well and get good job opportunities, this scholarship scheme is being implemented for the students who score high marks of their higher education in undergraduate, postgraduate and professional courses. Under this scheme, the first 1,000 students who score above 60% are awarded prize money as follows:

Courses	Prize Amount per student (in Rs.)	Number of students awarded
Under Graduate	3,000/-	500
Post Graduate	5,000/-	300
Professional Courses	6,000/-	200

Details of Prize Award

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	1000	42.00
2.	2020 - 21	1000	42.00
3.	2021 - 22	1000	42.00
4.	2022 - 23	1000	42.00
5.	2023 - 24	1000	42.00

x.Internship Scholarship to Law Graduate Final Year Students

Adi Dravidar, Christian Adi Dravidar and Tribal students studying in Government Law Colleges are being provided Internship Scholarships from the year 2023-2024 to enable them to excel in the legal profession and get employment opportunities.

Final year students of Government Law Colleges will get a Scholarship of Rs.10,000/ -.

For the financial year 2023-2024, 774 students have been given financial assistance a sum of Rs. 77.40 lakh has been provided as training grant.

4. Iyothee Thass Pandithar Habitations Development Programme

To improve the basic amenities in the Adi Dravidar habitations in rural and urban areas, a sum of Rs. 200 crore in five years. Infrastructure development works are being taken up at an estimated cost of Rs.1000 crore. It currently costs Rs. Rs 200 crore. An amount of Rs.230 crore has been provided for the year 2024-25. Further, Rs. Funds have also been provided for construction of 120 community halls at an estimated cost of Rs.100 crore.

(**Rs.in crore**)

SI.No	Financial Year	No. of Selected	No. of Works	Expenditure
		Works	Completed	
1.	2019- 20	1963	1963	98. 17
2.	2020 - 21	1803	1803	97.62
3.	2021 - 22	1570	1563	96.58

SI.No	Financial Year	No. of Selected Works	No. of Works Completed	Expenditure
4.	2022 - 23	1502	1150	67.55
5.	2023 - 24	1693	1210	75.55*

*Till date 1693 works have been selected and expenditure is being done.

5. Free House Site Patta

In order to uplift the socio-economic status of the homeless Adi Dravidar and Tribal people, the scheme of providing free house sites to them is continuing.

Under this scheme, land is acquired through private negotiations and according to the prevailing land acquisition laws, suitable beneficiaries are selected and house sites are provided free of cost.

Details on issuance of House Site Pattas

(Rs. in crore)

SI.No.	Financial Year	No of Beneficiary	Expenditure
1.	2019 - 20	307	2.50
2.	2020 - 21	528	4.33
3.	2021 - 22	709	3.68
4.	2022 - 23	511	5.97
5.	2023 - 24	1007	5.98

6. Provision of land to Burial Grounds and Pathway to Burial Grounds, Link Roads and Drinking Water Wells

This scheme is being implemented to improve the road connectivity to Adi Dravidar inhabited areas for graveyards and Burial grounds and to acquire land required for the same.

Provision of Land to Burial Grounds and Pathway to Burial Grounds

(Rs. in lakh)

SI. No.	Financial Year	No. of Villages	Expenditure
1.	2019 - 20	3	58.47
2.	2020 - 21	1	5.44
3.	2021 - 22	1	0.27
4.	2022 - 23	7	26.76
5.	2023 - 24	19	60.47

7. Reward to Selected Village Scheme

An amount of Rs.10.00 lakhs is given to select villages from all the districts of Tamil Nadu (except Chennai), which practice social harmony without observing untouchability.

Under this scheme, villages in 37 districts benefited during 2023-2024 at a cost of Rs.3.70 crore.

(Rs. in lakh)

SI. No.	Financial Year	No. of Villages	Expenditure
1.	2019 - 20	29	290.00
2.	2020 - 21	36	360.00
3.	2021 - 22	34	340.00
4.	2022 - 23	37	370.00
5.	2023 - 24	37	370.00

8. Providing Incentives for the development of Villages which follow caste free burial grounds

In an effort to promote social cohesion, villages (except Chennai) where non-caste cemeteries are in use (three villages per district) are being given a prize of Rs.10.00 lakh for carrying out development work. This incentive amount is used to carry out the development works of those villages.

(**Rs. in Crore**)

SI.No.	Financial Year	No.of Villages	Expenditure
1.	2021 - 22	60	6.00
2.	2022 - 23	70	7.00
3.	2023 - 24	66	6.60

9. Implementation of the Prevention of Atrocities Act

The Government of India has enacted and implemented the Protection of Civil Rights Act, 1955, the Adi Dravidar and Tribal (Prevention of Atrocities) Act, 1989 and the Amendment Act, 2015, the Prevention of Atrocities Rules, 1995 and the Amendment Rules, 2016 and 2018 to provide relief, employment and rehabilitation to the victims of untouchability and atrocities against Adi Dravidars and tribals.

The implementation of these Acts in the police stations at the state level is supervised by one Inspector-General of Police, one Assistant Inspector-General of Police and 38 Deputy Superintendent of Police at the district level and 6 Inspectors of Police, 66 Sub Inspectors of Police, 147 Constables, 37 Special Staff and 28 Ministrial Staff Social Justice and Human Rights Protection Divisions are being monitored. 153 Victims of violence have been job given in the year 2023-2024.

The **Help Center** with Technical Facilitation Centre is being set up to provide legal advice on complaints of atrocities against Adi Dravidars and Scheduled Tribes and information on the Prevention of Atrocities Act.

i. Details of relief measures

(Rs. in crore)

SI. No.	Financial Year	No. of Victims	Expenditure
1.	2019 – 20	2530	29.10
2.	2020 – 21	3940	42.49
3.	2021 – 22	3241	29.98
4.	2022 – 23	3870	47.00
5.	2023 - 24	4983	71.43

ii Campaign for the removal of Untouchability

SI. No.	Financial Year	Expenditure
1.	2019 - 20	20.41
2.	2020 - 21	20.41
3.	2021 - 22	2.65
4.	2022 - 23	24.07
5.	2023 - 24	339.8

(Rs. in lakh)

10. Scheduled Castes Sub Plan (SCSP)

Through the Adi Dravidar Sub-Plan, the Government is implementing various schemes to improve the quality of life of the Adi Dravidar people. For this purpose, funds are allocated as per the population in the Annual Plan Fund. The scheme is being implemented through 21 implementing departments and 46 implementing departments. The Department of Adi Dravidar and Tribal Welfare is the Nodal Department for these schemes. At the State level, the Secretary has been appointed as the Monitoring Officer of the Department.

To ensure that the funds earmarked for the welfare of Adi Dravidar and Tribal communities are utilised expeditiously and fully by all the implementing departments, progress reports under the scheme are received every month from all the implementing departments and the progress is monitored. The State Level Monitoring Committee (SLMC), headed by the Chief Secretary, reviews the progress of schemes of all departments.

The details of expenditure under Adi Dravidar Sub-Plan from 2021-22 to 2023-24 are as follows.

			ScheduleCaste Sub Plan					
S.No	Year	Annual Plan Outlay (APO)	Flow(Target)		Expenditure			
		(AFO)	Divisible	risible Indivisible		Divisible	Indivisible	Total
1.	2021 - 22	65847.46	14387.85 21.85%	0	14387.85 21.85%	11011.08 16.72%	958.23 1.46%	11969.31 83.19%
2.	2022 – 23	74892.56	16442.09 21.95%	0	16442.09 21.95%	12164.28 16.24%	1095.04 1.46%	13259.32 80.64%
3.	2023 - 24	77930.30	17105.70 21.95%	0	17105.70 21.95%	16020.47 20.56%	0	16020.47* 93.66%

Scheduled Castes Sub Plan (SCSP), Flow (Target) & Expenditure

(Rs. in crore)

* Divisible Expenditure Only

11. Award to the Best Writers

The Tamil Nadu Adi Dravidar and Tribal Art and Literature Development Society (TAMIL NADU ADI DRAVIDAR & TRIBAL ART AND LITERATURE SOCIETY) has sanctioned a corpus fund of Rs. A sum of Rs. 50.00 lakh has been deposited in his bank account. The award carries a cash prize of Rs one lakh each for the best novel, short story, essay, poem and history. Rs. 1,00,000/-.

The best Tamil works of Adi Dravidar and Tribal writers have been translated into English.

			(,
SI.No	Financial Year	No. of. Writers	Expenditure
1.	2019 - 20	10	4.00
2.	2020 - 21	21	10.50
3.	2021 - 22	21	10.50
4.	2022 – 23	11	11.00

Details of Prize Award

(Rs. in lakh)

12. Pradhan Mantri – Anusuchit Jaati Abhyuday Yojana (PM-AJAY)

The Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PMAJAY) is a new scheme which combines three schemes of the Union Government namely, Special Central Assistance to Scheduled Castes Sub Plan (SCAP), Pradhan Mantri Adharsh Gram Yojana (PMAGY) and Babu Jagjivan Ram Chhatrawas Yojana(BJRCY).

13. List of Scheduled Castes

As per G.O (Ms) No.50, Adi Dravidar and Tribal Welfare (CV1) Dept, Dt. 01.06.2021.

- 1. Adi Andhra
- 2. Adi Dravida
- 3. Adi Karnataka
- 4. Ajila
- 5. Arunthathiyar
- 6. Ayyanavar (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 7. Baira
- 8. Bakuda
- 9. Bandi
- 10. Bellara
- 11. Bharatar (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 12. Chakkiliyan

- 13. Chalavadi
- 14. Chamar, Muchi
- 15. Chandala
- 16. Cheruman
- 17. Devendrakula Velalar (Devendrakulathan, Kadaiyan (excluding in the coastal areas of Tirunelveli, Thoothukudi, Ramanathapuram, Pudukkottai, Thanjavur, Tiruvarur and Nagapattinam districts), Kalladi, Kudumban, Pallan, Pannadi, Vathiriyan)
- 18. Dom, Dombara, Paidi, Pano
- 19. Domban
- 20. Godagali
- 21. Godda
- 22. Gosangi
- 23. Holeya
- 24. Jaggali
- 25. Jambuvulu
- 26. Kadaiyan (in the districts of Tirunelveli, Thoothukudi, Ramanathapuram, Pudukkottai, Thanjavur, Tiruvarur and Nagappattinam)
- 27. Kakkalan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 28. Omitted
- 29. Kanakkan, Padanna (in the Nilgiris District)
- 30. Karimpalan
- 31. Kavara (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 32. Koliyan
- 33. Koosa
- 34. Kootan, Koodan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 35. Omitted
- 36. Kuravan, Sidhanar
- 37. Madari
- 38. Madiga
- 39. Maila
- 40. Mala
- 41. Mannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 42. Mavilan
- 43. Moger
- 44. Mundala
- 45. Nalakeyava

- 46. Nayadi
- 47. Padannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 48. Pagadai
- 49. Omitted
- 50. Palluvan
- 51. Pambada
- 52. Panan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 53. Panchama
- 54. Omitted
- 55. Panniandi
- 56. Paraiyan, Parayan, Sambavar
- 57. Paravan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 58. Pathiyan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 59. Pulayan, Cheramar
- 60. Puthirai Vannan
- 61. Raneyar
- 62. Samagara
- 63. Samban
- 64. Sapari
- 65. Semman
- 66. Thandan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 67. Thoti
- 68. Tiruvalluvar
- 69. Vallon
- 70. Valluvan
- 71. Vannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 72. Omitted
- 73. Velan
- 74. Vetan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
- 75. Vettiyan
- 76. Vettuvan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)

II. TRIBAL WELFARE

In Tamil Nadu, the areas which have 50% and more Scheduled Tribe population are idendified and clarified as Integrate Tribal Development Programmes (ITDP) areas in 7 District such as Salem (Yercaud, Pachamalai, Aranuthumalai and Kalrayan Hills), Kallakurichi (Kalrayan Hills), Tiruvannamalai (Jawadhu Hills), Tiruchirapalli (Panchamalai Hills), Dharmapuri (Sitheri Hills) and Thirupattur (Jawadhu and Yelagiri Hills) where population 7 Project Office has been Established and Welfare Scheme are implemented.

Under **Pradhan Mantri Aadi Adrash Gram Yojana (Special Central Assistance to Tribal Sub Scheme)** funds are provided for income generating activities (60%), infrastructure development (30%) and employment opportunities (10%) in the above said ITDP areas and other areas which have higher Scheduled Tribe population.

Inorder to provide infrastructure facilities in Tribal areas, maintenance of Tribal Residential Schools and for the implementation of FRA necessary funds have been provided under **Article 275 (1) of the Constitution of India**.

Tribals are classified into two categories viz., Tribal Clusters who are concentrated in a particular area and the Dispersed Tribes who are scattered throughout the State. Out of the 37 Tribal communities in Tamilnadu, 6 Tribal Communities i.e. Toda, Kota, Kurumbas, Irular, Paniyan and Kattunayakan population is either decreasing or remains static. Hence they are known as **Particularly Vulnerable Tribal Groups (PVTGs).** Funds are provided under PVTG Scheme for the development of the above tribal group.

An exclusive **Tribal Research Centre (TRC)** was established in the year 1983 with the assistance of Government of India at Muthorai Palada, Udhagamandalam in the Nilgiris District, for data collection about the Tribes and to conduct necessary research about their life style, culture, language and socio economic and educational status. A Director, who is specialized in Anthropology is heading the TRC. A Library and a Tribal Museum have been setup in which the tribal photographs and artifacts on the life style of the tribes are displayed. A sales emporium has also been built to facilitate the sale of Tribal handicrafts.

1.Tribal Sub Plan

For the socio-economic and educational development of Scheduled Tribes, the Tribal Sub Plan (TSP) are being implemented in Tamil Nadu since 1976-77.

Allocation and release of Tribal Sub Scheme

(Rs. in Crore)

C No.	Veer			Target			Expenditure	
S.No	Year	Allocation	Divisible	Indivisible	Total	Divisible	Indivisible	Total
1.	2021-22	65847.46	1306.02	0	1306.02	992.00	86.98	1078.90
2.	2022-23	74892.56	1589.27	0	1589.27	1928.73	0	1928.73
3.	2023-24	77930.30	1565.89		1565.89	1476.71		1476.71*

* Divisible Expenditure Only

2. Education

In Adi Dravidar and Tribal dominated areas, Schools and Vocational Training Institutes have been started and Adi Dravidar students are being provided free education kits and scholarships.

i. Details of Uniform Distribution

(Rs. in crore)

SI.No.	Financial Year	No of Students	Expenditure
1.	2022 - 23	8084	2.19
2.	2023 - 24	7621	2.10

ii. Details of Special Guides Distribution

SI.No.	Financial Year	No of Students
1.	2022 - 23	21974
2.	2023 - 24	19222

iii. Details of Magazines Distribution

		(R:	s. in lakh)
SI.No.	Financial Year	No of Schools/Hostels	Expenditure
1.	2023 - 24	368	5.78

3. Scholarship Scheme:

The Directorate of Tribal Welfare is working with full administrative and financial power with effect from 01.04.2018 Vide G.O(Ms) No.56 AD&TW (ADW-1) Department, Dt.28.08.2017, GOI Post Matric Scholarship Scheme and Pre Matric Scholarship Scheme for 9th and 10th Students is disbursed by the Directorate of Tribal Welfare from the year 2018-2019. The details of expenditure incurred for the financial year 2023-2024 is provided below.

			(Rs. in crore)
SI. No	Financial Year	Physical Target	Financial Target
1.	2019-2020	25612	54.52
2.	2020-2021	21383	44.65
3.	2021-2022	24441	34.00
4.	2022-2023	23529	36.03
5.	2023-2024	15540	25.80* Under Process

i. GOI Post Matric Scholarship Scheme

ii. Pre Matric Scholarship Scheme

(Rs. in crore)

SI. No	Financial Year	Physical	Financial
1.	2019-2020	13119	3.09
2.	2020-2021	14570	3.90
3.	2021-2022	14051	4.29
4.	2022-2023	17697	5.34
5.	2023-2024	9222	3.05* Under Process

SI. No	Financial Year	Physical	Financial
1.	2019-2020	199	0.24
2.	2020-2021	177	0.21
3.	2021-2022	246	0.22
4.	2022-2023	347	0.26
5.	2023-2024	380*	0.29*

iii. Special Scholarship for Higher Education

4. Special Incentive Scheme for Girl Students

The State Government is implementing the Girl Child Incentive Scheme to encourage girl child education. To achieve this goal, to avoid dropouts and to ensure 100% enrolment of girl students, the following incentives are provided to girl students.

Standard	Amount (per annum in Rs.)
III to V	500/-
VI	1,000/-
VII & VIII	1,500/-

Details of Girls Incentives

(Rs.	in	crore)
		0.0.0/

(**Rs. in crore**)

SI. No.	Financial Year	No of Students	Expenditure
1.	2019 - 20	24207	3.12
2.	2020 - 21	19072	1.21
3.	2021 - 22	19360	1.61
4.	2022 - 23	26544	2.45
5.	2023 - 24	8666	0.96* Under Process

5. Pradhan Mantri Aadi Adrash Gram Yojana (Special Central Assistance to Tribal Sub-Scheme)

(Rs. in crore)

SI.	Financial	P	Financial	
No Year		Beneficiaries Works		Target
1.	2021-2022	_ Infrastructure development in 35 villages		
2.	2022-23	Infrastructure development in 30 villages		14.27
3.	2023-2024	-	Infrastructure development in 47 villages	

6. Grants under Article 275(1) of the Constitution of India

(Rs. in crore)

SI.	Financial	P	Financial	
No	Year	Beneficiaries	Works	Target (Rs. in crore)
1.	2019-2020	2186	8 EMR Schools (Recurring)	43.69
2.	2020-2021	2818	8 Schools	24.49
3.	2021-2022	-	-	-
4.	2022-2023	-	112 basic infrastructure works	11.46
5.	2023-2024	-	3 road works	6.50

7. Development of Particularly Vulnerable Tribal Groups

(Rs. in crore)

	Financial Year	Physical Ta		
SI. No		Beneficiaries	Works	Financial Target
1.	2019-2020	789	6	8.19
2.	2020-2021	553	20	5.51
3.	2021-2022	493	166	19.67
4.	2022-2023	1091	159	9.08*
5.	2023-2024	-	-	-

(*Work in progress)

8. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(Rs. in crore)

93.52*

SI. No	Financial Year	Physical Target		Financial
		Beneficiaries	Works	Target
1.	2023 - 2024	_	25 Multipurse centre works CMPC	5.19
2.	2023 - 2024	2403	37 PVTG VDVK	0.61

9. Comprehensive Tribal Development Programme

	(Rs. in crore)		
Financial Year	Financial Target	Expenditure	
2019-2020	50	23.89	
2020-2021	47.11	34.58	
2021-2022	44.99	22.29	
2022-2023	95.75	95.39	

94.98

(* Work in progress)

2023-2024

SI. No

1.

2.

3.

4.

5.

10. Special Infrastructure Scheme

		(Rs. in crore)		
SI. No	Financial Year	Financial Target	Expenditure	
1.	2021-2022	140.38	140.38	
2.	2022-2023	135.00	135.00	
3.	2023-2024	140.00	140.00*	

(*Work in progress)

11. Implementation of Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006

"The Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 was enacted by Government of India and came into existence on 29.12.2006.Tribals who have been residing in the forests prior to 13.12.2005 and other traditional forest dwellers who have been residing in the forests for 3 generations i.e. for 75 years as on 13.12.2005 are eligible for rights under this act.

Implementation of this Act is monitored by the following Committees:

- I. State Level Monitoring Committee headed by the Chief Secretary.
- II. District Level Committee headed by the District Collector.
- III. Sub-Divisional Level Committee headed by the Revenue Divisional Officer.

Till now 15,408 individual rights and 724 community rights have been distributed under this act.

SI.	District	No of Individual	No. of Community
No	District	Rights	Rights
1	Coimbatore	2150	49
2	Dharmapuri	394	49
3	Dindigul	244	14
4	Erode	1369	14
5	Kallakurichi	3988	89
6	Kanniyakumari	510	26
-	Krishnagiri	227	43
7	Namakkal	729	0
8	The Nilgiris	1710	80
9	Salem	956	70
10	Theni	115	34
11	Tiruvannamalai	1569	154
13	Tirunelveli	124	0
14	Tirupathur	180	0
15	Tiruppur	859	2
16	Trichy	0	0
17	Vellore	265	20
18	Virudhunagar	19	18
19	Madurai	0	58
	Total	15408	720

Details of distribution of individual and community rights.

12. List of Scheduled Tribes

As per the Scheduled Castes and Scheduled Tribes Orders (Amendment) Act 1976, 37 tribes are designated as Scheduled Tribes of Tamilnadu

- 1. Adiyan
- 2. Aranadan
- 3. Eravallan
- 4. Irular
- 5. Kadar
- 6. Kammara (excluding Kanyakumari District and Shenkottah Taluk of

Tirunelveli District)

7. Kanikaran, Kanikkar (in Kanyakumari District and Shenkottah Taluk of

Tirunelveli District)

- 8. Kaniyan, Kanyan
- 9. Kattunayakan
- 10. Kochu Velan
- 11.Konda Kapus
- 12. Kondareddis
- 13. Koraga
- 14. Kota (excluding Kanyakumari District and Shenkottah Taluk of

Tirunelveli District)

- 15. Kudiya, Melakudi
- 16. Kurichchan
- 17. Kurumbas (in the Nilgiris District)
- 18. Kurumans
- 19. Maha Malasar
- 20. Malai Arayan
- 21. Malai Pandaram

- 22. Malai Vedan
- 23. Malakkuravan
- 24. Malasar
- 25. Malayali (in Dharmapuri, North Arcot, Pudukottai, Salem, South Arcot

and Tiruchirapalli Districts)

- 26. Malayakandi
- 27. Mannan
- 28. Mudugar, Muduvan
- 29. Muthuvan
- 30. Pallayan
- 31.Palliyan
- 32. Palliyar
- 33. Paniyan
- 34. Sholaga
- 35. Toda (excluding Kanyakumari District and Shenkottah Taluk of

Tirunelveli District)

- 36. Uraly
- 37. Narikuravan, Kuruvikaran

III. TAMIL NADU ADI DRAVIDAR HOUSING DEVELOPMENT CORPORATION (TAHDCO)

Tamil Nadu Adi Dravidar Housing and Development Corporation (TAHDCO) was established in 1974 under the Indian Companies Act, 1956 to build houses for Adi Dravidians. Since 1980-81, the institute has been providing socio-economic development programs for Adi Dravidar and skill development training for youth.

- Implementation of subsidized credit schemes for entrepreneurship development of Adi Dravidian and tribal people.
- By imparting skill development training, the poor youth are given job opportunities, self-employment and students are trained to participate in competitive examinations at the national level.
- In Adi Dravidar and tribal areas, school and hostel buildings are provided with drinking water and toilet facilities. Also houses for tribals are being built.

SI. No.	Schemes	No. of SHG	Physical No.	Subsidy
1.	Land Purchase Scheme	I	17	62.92
2.	Land Development Scheme	-	19	25.42
3.	Fast Track Power Supply	-	900	2103.98
4.	Entrepreneur Development Programme	-	5996	8587.1
5.	Self Employment Programme For Youth	-	1853	3217.62
6.	Setting up Clinic For Youth Doctors (Clinic)	-	13	26.16
7.	Economic Assistance (SHG)	296	3650	731.1
8.	EDII Training	-	1980	45.79
9.	Aavin Parlour	-	1	0.9
10.	Gross Plantting /Pullkarunai thro Aavin	-	900	90
11.	Formation of Women's Milk Society	36	1800	36
12.	Skill Development Training	-	1913	98.89
	Total	332	19042	15025.88

1. Economic Development Schemes for Adi Dravidar - 2022-23 (Rs. in lakh)

			(R	ks. in lakh)
S.No.	Name of the Schemes	Number of Self Help Groups	Physical	Subsidy
1.	Land Purchase Scheme	-	26	12.95
2.	Entrepreneur Development Programme	-	7756	3777.48
3.	Self Employment Programme For Youth	-	1284	640.42
4.	Setting up Clinic For Youth Doctors (Clinic)	-	7	3.5
5.	Economic Assistance (SHG)	229	2748	572.39
6.	Skill Development Training	-	3915	620.3
	Total	229	15736	5627.04

Economic Development Schemes for Adi Dravidar- 2023-24 (Government of India)

Economic Development Schemes for Adi Dravidar- 2023-24 (State Government Fund)

(Rs. in lakh)

S.No.	Name of the Schemes	Number of Self Help Groups	Physical
1.	Land Purchase Scheme	191	896.22
2.	CM- ARISE	2058	3975.00
3.	Formation and Modernization of New Women's Cooperative Milk Society	2700	112.5
4.	Makkaludan Mudhalvar	119	166.08
	Total	5068	5149.80

Economic Development Schemes for Tribal - 2022-23 (State Government Fund)

			(Rs. in	lakh)
S.No.	Name of the Schemes	Number of Self Help Groups	Physical	Subsidy
1.	Entrepreneur Development Programme	_	1102	1910.00
2.	Gross Plantting /Pullkarunai	100	100	10.00
3.	Formation of Women's Milk	40	200	4.00
4.	Fast Track Power Supply	_	100	233.10
	Total	140	1502	2157.10

Economic Development Schemes for Tribal - 2023-24 (State Government Fund)

	1	(Rs. in	lakh)
S.No.	Name of the Schemes	Physical	Subsidy
1.	Entrepreneur Development Programme	1028	1629.93
2.	Formation and Modernization of New Women's Cooperative Milk Society	300	12.50
3.	Fast Track Power Supply	100	233.10
	Total	1428	1875.53

PM-AJAY

The Union Government provides special financial assistance every year under the Adi Dravidar Sub-Scheme. This is in addition to the funds provided by the State Government for the upliftment of the Adi Dravidar. Out of this fund, 90% is spent on repairing and maintaining facilities in Adi Dravidar areas and Adi Dravidar welfare schools and hostels.

Programs like Women Economic Development Schemes, Financial Assistance to Individual Beneficiaries, Vocational Training, Special Economic Schemes and imparting skill development training through Union Government recognized institutions are also being implemented.

Year	Government of India (Rs.in Crore)	Expenditure (Rs.in Crore)	Number of Beneficiary
2017-18	57.72	17.38	2173
2018-19	47.99	88.33	5411
2019-20	196.67	196.67	9685
2020-21	82.97	82.97	18358
2021-22	153.28	153.28	34054
2022-23	0	0	0
2023-24	60.81	57.40	15738

CHAPTER IV

The Government is taking several steps for framing appropriate policies needed to design and implement various programmes with necessary legal support for achieving the object of creating favourable facilitating environment to ensure speedy socio economic development of the Adi Dravidar and Tribals. The approach of the Government is two pronged viz, strengthening the infrastructure, particularly on education and basic amenities which are directly benefiting the SC/STs at large. Simultaneously efforts are made to implement various welfare programmes and economic development programmes to ensure sustainable social and economic development among the Adi Dravidar and Tribals.

Therefore focus of this government will be, at first to strengthen and improve the quality of infrastructure in Adi Dravidar / Tribal habitations, schools and hostels run for the benefit of Adi Dravidar/ Tribal Schools and hostels will be provided with buildings, water supply, sanitation facilities etc. and the performance of the students will be closely monitored. Secondly various welfare schemes like scholarships etc. will be streamlined and monitored effectively for its proper delivery at grass root level. Thirdly special drive will be organised on improving the livelihood opportunities of poor through self employment and skill training with special focus on scavengers and those Adi Dravidar/ Tribal families living below poverty line. Fourthly, programmes for the development of entrepreneurs among the Adi Dravidar/ Tribal will also get priority.

The ultimate objective is to uplift the Adi Dravidar/ Tribal people socioeconomically thus facilitating their political empowerment.

			Primar	y Scho	ol		Middle					Schoo		r		ec. Sch	ool		то	TAL	
S.No.	District	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total
1	Ariyalur	22	492	526	1018	0	0	0	0	1	31	33	64	2	231	182	413	25	754	741	1495
2	Chennai	13	442	371	813	0	0	0	0	6	372	323	695	3	603	608	1211	22	1417	1302	2719
3	Coimbatore	13	226	251	477	0	0	0	0	1	69	51	120	2	191	199	390	16	486	501	987
4	Cuddalore	99	1865	1818	3683	13	707	749	1456	3	152	158	310	11	1657	1182	2839	126	4381	3907	8288
5	Dharmapuri	8	163	131	294	1	37	22	59	0	0	0	0	1	119	138	257	10	319	291	610
6	Dindugal	10	194	187	381	0	0	0	0	1	33	37	70	2	138	90	228	13	365	314	679
7	Erode	4	69	61	130	0	0	0	0	0	0	0	0	0	0	0	0	4	69	61	130
8	Kancheepuram	23	654	699	1353	2	83	110	193	4	383	337	720	3	945	814	1759	32	2065	1960	4025
9	Kanyakumari	3	46	51	97	1	48	51	99	0	0	0	0	2	98	108	206	6	192	210	402
10	Karur	17	369	338	707	2	27	31	58	5	182	176	358	3	288	253	541	27	866	798	1664
11	Krishnagiri	1	15	31	46	0	0	0	0	0	0	0	0	1	68	80	148	2	83	111	194
12	Madurai	8	181	170	351	4	119	131	250	3	104	115	219	3	370	280	650	18	774	696	1470
13	Nagapattinam	11	163	139	302	0	0	0	0	2	92	91	183	0	0	0	0	13	255	230	485
14	Namakkal	5	91	102	193	0	0	0	0	1	62	59	121	1	248	258	506	7	401	419	820
15	Nilgiris	4	41	30	71	2	31	38	69	1	22	20	42	0	0	0	0	7	94	88	182
16	Perambalur	24	501	454	955	0	0	0	0	7	281	250	531	2	128	145	273	33	910	849	1759
17	Pudukottai	10	239	240	479	0	0	0	0	2	153	157	310	1	198	175	373	13	590	572	1162
18	Ramanathapuram	5	85	86	171	2	44	27	71	4	133	147	280	0	0	0	0	11	262	260	522
19	Salem	8	153	140	293	1	66	48	114	2	66	50	116	2	386	315	701	13	671	553	1224

Statement I

Students strength particulars in Adi Dravidar Welfare Schools (As on 31.12.2023)

				y Schoo			Middle					Schoo			ligher S		ool	TOTAL			
S.No.	District	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total
20	Sivagangai	3	39	42	81	0	0	0	0	2	76	68	144	1	148	121	269	6	263	231	494
21	Thanjavur	84	1451	1463	2914	6	150	134	284	7	557	480	1037	3	377	280	657	100	2535	2357	4892
22	Theni	5	138	133	271	1	47	50	97	1	75	64	139	2	236	171	407	9	496	418	914
23	Tirunelveli	10	130	153	283	1	23	14	37	1	16	29	45	4	471	411	882	16	640	607	1247
24	Thiruvallur	41	948	969	1917	4	215	197	412	6	363	316	679	6	940	1001	1941	57	2466	2483	4949
25	Tiruvannamalai	44	801	792	1593	12	640	587	1227	6	302	329	631	0	0	0	0	62	1743	1708	3451
26	Thiruvarur	27	342	373	715	0	0	0	0	1	21	19	40	3	498	474	972	31	861	866	1727
27	Tiruchirappalli	70	1277	1215	2492	5	77	87	164	14	408	378	786	13	1832	2043	3875	102	3594	3723	7317
28	Tiruppur	6	178	210	388	1	22	23	45	2	120	134	254	0	0	0	0	9	320	367	687
29	Thoothukudi	10	168	167	335	1	20	20	40	2	65	49	114	0	0	0	0	13	253	236	489
30	Vellore	40	692	734	1426	7	406	327	733	5	217	188	405	5	987	836	1823	57	2302	2085	4387
31	Villupuram	47	915	1011	1926	9	530	500	1030	3	238	202	440	5	634	751	1385	64	2317	2464	4781
32	Virudhunagar	15	311	252	563	1	32	24	56	2	126	96	222	2	144	149	293	20	613	521	1134
33	Chengalpattu	39	1163	1120	2283	10	577	548	1125	4	279	285	564	8	1903	1613	3516	61	3922	3566	7488
34	Kallakurichi	19	582	642	1224	6	430	419	849	3	339	271	610	0	0	0	0	28	1351	1332	2683
35	Ranipet	47	835	857	1692	1	59	48	107	4	228	236	464	3	331	532	863	55	1453	1673	3126
36	Tirupathur	6	144	188	332	5	255	272	527	1	56	42	98	1	106	73	179	13	561	575	1136
37	Tenkasi	1	21	22	43	0	0	0	0	1	33	33	66	0	0	0	0	2	54	55	109
38	Mayiladuthurai	31	353	352	705	1	33	27	60	0	0	0	0	3	282	314	596	35	668	693	1361
	TOTAL	833	16477	16520	32997	99	4678	4484	9162	108	5654	5223	10877	98	14557	13596	28153	1138	41366	39823	81189

Statement I

Students strength particulars in Adi Dravidar Welfare Schools (As on 31.12.2023)

		Sta	tement II			
	Number o	f Schools in A	di Dravidar \	Welfare Depa	artment	
SI.	District	Primary School	Middle School	High School	Hr.Sec. School	Total Schools
<u>No.</u> 1	Ariyalur	22	0	1	2	25
2	Chennai	13	0	6	3	22
3	Coimbatore	13	0	1	2	16
4	Cuddalore	99	13	3	11	126
5	Dharmapuri	8	1	0	1	120
6	Dindigul	10	0	1	2	13
7	Erode	4	0	0	0	4
8	Kancheepuram	23	2	4	3	32
9	Kanyakumari	3	1	0	2	6
10	Karur	17	2	5	3	27
11	Krishnagiri	1	0	0	1	2
12	Madurai	8	4	3	3	18
13	Nagapattinam	11	0	2	0	13
14	Namakkal	5	0	1	1	7
15	Nilgiris	4	2	1	0	7
16	Perambalur	24	0	7	2	33
17	Pudukkottai	10	0	2	1	13
18	Ramanathapuram	5	2	4	0	11
19	Salem	8	1	2	2	13
20	Sivagangai	3	0	2	1	6
21	Thanjavur	84	6	7	3	100
22	Theni	5	1	1	2	9
23	Tirunelveli	10	1	1	4	16
24	Tiruvallur	41	4	6	6	57
25	Tiruvannamalai	44	12	6	0	62
26	Tiruvarur	27	0	1	3	31
27	Trichy	70	5	14	13	102
28	Thirupur	6	1	2	0	9
29	Thoothukudi	10	1	2	0	13
30	Vellore	40	7	5	5	57
	Villupuram	47	9	3	5	64
32	Virudhunagar	15	1	2	2	20
33	Chengalpattu	39	10	4	8	61
34	Kallakurichi	19	6	3	0	28
35	Ranipet	47	1	4	3	55
36	Tirupathur	6	5	1	1	13
37	Tenkasi	1	0	1	0	2
38	Mayiladuthurai	31	1	0	3	35
50		833	99	108		1138
	Total			100		

8 Higher secondary schools are functioning exclusively for Girls and 8 Higher secondary schools are functioning exclusively for Boys only. Boys and Girls students are studying in other Schools.

		Stateme	ent III	
	Details of Adi dravi	dar Schools functior	ning in Government / R	
SI. No.	District	Total Number of Schools	Schools housed in Govt. Building	Schools housed in Rented Building
1	Ariyalur	25	25	0
2	Chennai	22	22	0
3	Coimbatore	16	16	0
4	Cuddalore	126	126	0
5	Dharmapuri	10	10	0
6	Dindigul	13	13	0
7	Erode	4	4	0
8	Kancheepuram	32	32	0
9	Kanyakumari	6	6	0
10	Karur	27	27	0
11	Krishnagiri	2	2	0
12	Madurai	18	18	0
13	Nagapattinam	13	12	1
14	Namakkal	7	7	0
15	Nilgiris	7	7	0
16	Perambalur	33	33	0
17	Pudukkottai	13	13	0
18	Ramanathapuram	11	11	0
19	Salem	13	11	2
20	Sivagangai	6	6	0
21	Thanjavur	100	100	0
22	Theni	9	9	0
23	Tirunelveli	16	16	0
24	Tiruvallur	57	57	0
25	Tiruvannamalai	62	62	0
26	Tiruvarur	31	31	0
27	Trichy	102	102	0
28	Tirupur	9	9	0
29	Thoothukudi	13	13	0
30	Vellore	57	57	0
31	Villupuram	64	64	0
32	Virudhunagar	20	20	0
33	Chengalpattu	61	61	0
34	Kallakurichi	28	28	0
35	Ranipet	55	54	1
36	Tirupathur	13	13	0
37	Tenkasi	2	2	0
38	Mayiladuthurai	35	35	0
	Total	1138	1134	4

Statement - IV- A

PARTICULARS OF HOSTELS WITH STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

							BOYS						
SI.		co	DLLEGE	I.T.I	I.	P.G		т	POLY ECHNIC	SC	HOOL		TOTAL
No.	DISTRICT	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength
1	Ariyalur	1	170	1	55	0	0	0	0	13	1096	15	1321
2	Chennai	7	1710	2	280	2	225	0	0	6	550	17	2765
3	Coimbatore	3	394	1	113	0		0	0	19	1387	23	1894
4	Cuddalore	3	224	2	131	1	60	0	0	31	4809	37	5224
5	Dharmapuri	1	447	0	0	0	0	0	0	17	1131	18	1578
6	Dindigul	2	210	1	55	0	0	0	0	24	1858	27	2123
7	Erode	1	175	0	0	0	0	0	0	17	1431	18	1606
8	Kancheepuram	1	55	1	55	0	0	0	0	13	763	15	873
9	Kanyakumari	1	122	1	45	0	0	0	0	5	325	7	492
10	Karur	1	105	0	0	0	0	0	0	11	770	12	875
11	Krishnagiri	1	120	0	0	0	0	1	55	13	801	15	976
12	Madurai	3	282	1	55	1	93	1	55	31	2119	37	2604
13	Nagapattinam	0	0	0	0	0	0	0	0	6	360	6	360
14	Namakkal	2	240	0	0	0	0	0	0	22	1192	24	1432
15	Nilgiris	1	71	1	205	0	0	0	0	11	854	13	1130
16	Perambalur	1	60	0	0	0	0	0	0	20	1682	21	1742
17	Pudukkottai	2	110	0	0	0	0	0	0	30	2011	32	2121
18	Ramanathapuram	2	165	0	0	1	55	0	0	22	2065	25	2285
19	Salem	3	376	0	0	0	0	0	0	26	1449	29	1825

							BOYS							
SI.		COLLEGE			Γ.	P.G		т	POLY ECHNIC	sc	HOOL	TOTAL		
31. No.	DISTRICT	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	
20	Sivagangai	3	215	0	0	0	0	0	0	27	1893	30	2108	
21	Thanjavur	2	210	0	0	0	0	0	0	28	1850	30	2060	
22	Theni	2	110	0	0	0	0	0	0	20	1519	22	1629	
23	Tirupur	2	135	0	0	0	0	0	0	9	480	11	615	
24	Tiruvallur	2	120	1	100	0	0	0	0	25	1778	28	1998	
25	Tiruvarur	4	348	0	0	0	0	0	0	17	1097	21	1445	
26	Thoothukudi	2	148	1	60	0	0	0	0	27	1762	30	1970	
27	Thiruchirappalli	2	380	1	87	1	95	0	0	28	2498	32	3060	
28	Tirunelveli	3	216	0	0	1	55	0	0	19	1180	23	1451	
29	Tiruvannamalai	2	156	0	0	0	0	0	0	29	2000	31	2156	
30	Vellore	2	174	1	65	1	60	1	68	7	480	12	847	
31	Villupuram	2	255	0	0	0	0	0	0	34	1905	36	2160	
32	Virudhunagar	1	55	0	0	1	50	0	0	40	2851	42	2956	
33	Chengalpattu	1	35	0	0	0	0	0	0	16	1045	17	1080	
34	Kallakurichi	0	0	1	50	0	0	0	0	27	1811	28	1861	
35	Ranipet	1	55	0	0	0	0	0	0	9	599	10	654	
36	Tirupathur	2	123	0	0	0	0	0	0	8	453	10	576	
37	Tenkasi	1	50	0	0	0	0	0	0	20	1280	21	1330	
38	Mayiladuthurai	1	60	0	0	0	0	0	0	11	747	12	807	
	Total	71	7881	16	1356	9	693	3	178	738	53881	837	63989	

Statement - IV-B

PARTICULARS OF HOSTELS WITH STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

						GIRL	S						
	DISTRICT	COLL	EGE	I.T.I.		P	P.G	POLY TECHN		SCI	IOOL		
SL. NO.	DISTRICT	No. of Hostels	Strength	No. of Hostels	Strength	No. of Hostels	Strength	No.of Hostels	Strength	No. of Hostels	Strength	No. of Hostels	Strength
1	Ariyalur	0	0	0	0	0	0	0	0	7	448	7	448
2	Chennai	3	325	1	50	4	200	0	0	3	160	11	735
3	Coimbatore	6	462	0	0	0	0	0	0	7	554	13	1016
4	Cuddalore	4	242	1	66	0	0	0	0	19	2449	24	2757
5	Dharmapuri	3	307	0	0	0	0	0	0	12	764	15	1071
6	Dindigul	2	170	0	0	0	0	0	0	13	1063	15	1233
7	Erode	1	105	0	0	0	0	0	0	12	1011	13	1116
8	Kancheepuram	1	45	0	0	0	0	0	0	4	202	5	247
9	Kanyakumari	1	55	0	0	0	0	0	0	7	370	8	425
10	Karur	1	55	0	0	0	0	0	0	7	435	8	490
11	Krishnagiri	2	165	0	0	0	0	0	0	7	422	9	587
12	Madurai	4	300	0	0	0	0	1	55	15	1044	20	1399
13	Nagapattinam	1	50	0	0	0	0	0	0	4	240	5	290
14	Namakkal	2	158	0	0	1	60	0	0	12	793	15	1011
15	Nilgiris	1	115	0	0	0	0	0	0	7	606	8	721
16	Perambalur	3	247	0	0	0	0	0	0	14	935	17	1182
17	Pudukkottai	3	165	0	0		0	1	55	22	1413	26	1633
18	Ramanathapuram	2	132	0	0	0	0	0	0	13	1061	15	1193
19	Salem	3	280	0	0	0	0	0	0	10	651	13	931
20	Sivagangai	4	269	0	0	0	0	0	0	12	827	16	1096
21	Thanjavur	4	310	0	0	0	0	0	0	8	640	12	950
22	Theni	3	178	0	0	0	0	0	0	13	1149	16	1327

						GIRL							
	DISTRICT	COLL	EGE	I.T.I.		P	P.G	POLY TECHN		SC	HOOL	TOTAL	
SL. NO.	DISTRICT	No. of Hostels	Strength	No. of Hostels	Strength	No. of Hostels	Strength	No.of Hostels	Strength	No. of Hostels	Strength	No. of Hostels	Strength
23	Tirupur	2	110	0	0	0	0	0	0	7	491	9	601
24	Tiruvallur	2	120	0	0	0	0	0	0	7	432	9	552
25	Tiruvarur	3	180	0	0	0	0	0	0	13	803	16	983
26	Thoothukudi	1	104	0	0	0	0	0	0	24	1531	25	1635
27	Trichy	3	210	0	0	0	0	0	0	14	1024	17	1234
28	Tirunelveli	2	138	0	0	0	0	0	0	16	1100	18	1238
29	Tiruvannamalai	2	139	0	0	0	0	0	0	18	1207	20	1346
30	Vellore	1	55	0	0	1	55	0	0	6	369	8	479
31	Villupuram	2	120	0	0	0	0	0	0	13	760	15	880
32	Virudhunagar	2	120	0	0	0	0	0	0	12	830	14	950
33	Chengalpattu	0	0	0	0	0	0	0	0	9	529	9	529
34	Kallakurichi	1	50	0	0	0	0	0	0	11	635	12	685
35	Ranipet	2	143	0	0	0	0	0	0	4	248	6	391
36	Tirupathur	0	0	0	0	0	0	0	0	4	223	4	223
37	Tenkasi	3	160	0	0	0	0	0	0	10	560	13	720
38	Mayiladuthurai	1	65	0	0	0	0	0	0	7	551	8	616
	Girls Total	81	5849	2	116	6	315	2	110	403	28530	494	34920
	Boys Total	71	7881	16	1356	9	693	3	178	738	53881	837	63989
	Grand Total	152	13730	18	1472	15	1008	5	288	1141	82411	1331	98909

Increasing of 5 Additional seats under Srilankan rehabilitation provided in Adi Dravidar Welfare Hostels for both boys and girls students. Under G.O.No.127, Adi Dravidar & Tribal Welfare (ADW-4) Department, Dated. 09.12.2011.

	Statement -V												
	STAFF STRENGTH IN ADW HOSTELS												
SI. No.	Name of the Posts	No. of Posts.											
1.	Post Graduate Warden	4											
2.	BT Warden / Matron	737											
3.	Secondary Grade Warden / Matron	607											
4.	Pump Operator	1											
5.	Electrician	1											
6.	Office Assistant	94											
7.	Servant-cum-Watchman	974											
8.	Cook	2846											
9.	Scavenger (Special Time Scale Pay – Level 4)	161											
10.	Scavenger (Special Time Scale Pay – Level 2)	644											
11.	Scavenger (Consolidated Pay)	520											
	Total	6589											

		State	ment -V	[
	Adi Dravidar Hostels							T
SI.	District		ed Build			ned Bui	_	Total No. of
No		Boys	Girls	Total	Boys	Girls	Total	ADW Hostel
1.	Ariyalur	2	0	2	13	7	20	22
2.	Chennai Coimbatore	0	0	0	17	11	28	28
3. 4.	Cuddalore	2	0	2	11	23	34	36
		1	1	2	35	24	59	61
5.	Dharmapuri	1	2	3	17	13	30	33
6.	Dindigul	4	3	7	22	13	35	42
7.	Erode	0	0	0	13	18	31	31
8.	Kancheepuram	0	0	0	5	15	20	20
9.	Kanyakumari	0	0	0	7	8	15	15
10.	Karur	2	0	2	10	8	18	20
11.	Krishnagiri	1	1	2	14	8	22	24
12.	Madurai	1	0	1	36	20	56	57
13.	Nagapattinam	0	1	1	6	4	10	11
14.	Namakkal	1	1	2	23	14	37	39
15.	Nilgiris	0	0	0	13	8	21	21
16.	Perambalur	0	0	0	21	17	38	38
17.	Pudukkottai	2	2	4	30	24	51	58
18.	Ramanathapuram	5	3	8	20	12	32	40
19.	Salem	0	0	0	29	13	42	42
20.	Sivagangai	1	1	2	29	15	44	46
21.	Thanjavur	0	2	2	30	10	40	42
22.	Theni	0	1	1	22	15	37	38
23.	Tirupur	1	0	1	10	9	19	20
24.	Tiruvallur	0	3	3	28	6	34	37
25.	Tiruvarur	0	2	2	21	14	35	37
26.	Thoothukudi	1	3	4	29	22	51	55
27.	Trichy	0	1	1	32	16	48	49
28.	Tirunelveli	1	4	5	22	14	36	41
29.	Tiruvannamalai	5	4	9	26	16	42	51
30.	Vellore	0	0	0	12	8	20	20
31.	Villupuram	1	2	3	35	13	48	51
32.	Virudhunagar	0	1	1	42	13	55	56
33.	Chengalpattu	1	3	4	16	6	22	26
34.	Kallakurichi	1	0	1	27	12	39	40
35.	Ranipet	0	0	0	10	6	16	16
36.	Tirupathur	0	0	0	10	4	14	13
37.	Tenkasi	3	2	5	18	11	29	34
38.	Mayiladuthurai	0	1	1	12	7	19	20
201	Total	37	44	81	773	477	1250	1331

Statement -VII

SUBSIDISED HOSTELS

SI. No.	Name and Place of Subsidised Hostels.	No. of SC/ST Students admitted.
	Scheduled Caste	
	I. Chennai	
1.	City Girls Hostel, Chennai-35.	34
2.	Chennapuri Annadhana Samajam, Chennai.	27
	Adi-Dravidar Samuga Seva Sanga Annadhana	100
3.	Samajam, Chennai-21.	100
4.	Ramakrishna Mission Student Home, Chennai-4.	32
	Total	193
	II. Ranipet	
5.	Gandhi Mission Children's Home, Wallajah.	40
6.	R.S.S. Home, Ranipet.	23
	Total	63
	III. Cuddalore	
7.	Parvatharajakulam Poor Students Hostels, Kattumannar Koil.	22
	Total	22
	IV. Kallakurichi	15
8.	Sevaga Sangam Manavarvidhuthi, Thirukoilur.	
	Total V. Madurai	15
9.	Sevalayam Boys Hostel, Madurai	136
<u> </u>	Kasthuribai Girls Hostel, Melur	129
10.	Total	265
	VI. Dindigul	
11.	Bharathi Boys Hostel, Dindigul	107
	Total	107
	VII. Tuticorin	
12.	St. Michael's Boarding Home, Keelakailasapuram	62
13.	Muthukkaruppan Memorial Boys Hostel Subbammalpuram	2200
14.	Muthukkaruppan Memorial Girls Hostel Subbammalpuram	1300
	Total	3562
	VIII. Nilgiris	
15.	Sri Sarguru Boys Hostel, Coonoor	20
16.	C.S.I. Cell Memorial Girls Hostel, Uthagamandalam	40
	Total	60

SI. No.	Name and Place of Subsidised Hostels.	No. of SC/ST Students admitted.
	IX. Erode	
17.	D.S. Raman and Sarojini Devi Hostel, Gobichettipalayam	107
	Total	107
	X. Coimbatore	
18.	P.S.G. Ganga Naidu Memorial Hostel, Peelamedu	38
	Total	38
	Grand Total (SC)	4432

Statement – VIII

STAFF DETAILS

SI.No.	Name of the Posts	No. of Posts
I	Directorate of Adi Dravidar Welfare	
1.	Director	1
2.	Joint Director (General)	1
3.	Financial Controller	1
4.	Deputy Director (Edn.)	1
5.	Personal Assistant to Director	1
6.	Assistant Director (Edn.)	1
7.	Accounts Officer	1
8.	Research Officer	1
9.	Assistant Executive Engineer	1
10.	Research Assistant (Superintendent cadre)	1
11.	Junior Research Assistant (Superintendent cadre)	2
12.	Publicity Officer	1
13.	Superintendent	16
14.	Investigator Grade-I	2
15.	Investigator Grade-II	2
16.	Assistant	39
17.	Cinema Projector Operator(Junior Assistant cadre)	1
18.	Junior Assistant	24
19.	Typist	12
20.	Steno Typist	6
21.	Record Clerk	5
22.	Driver	4
23.	Duffadar	1
24.	Cleaner (Office Assistant cadre)	1
25.	Office Assistant	14
26.	Publicity Assistant	1
27.	System Analyst	1
28.	Deputy Secretary (legal Section)	1
29.	Section Officer (legal Section)	1
	Total	144
II	Regional Office	
1.	Regional Assistant Director(Edn.)	1
2.	Assistant Education Officer	1
3.	Deputy Inspector	1
4.	Junior Assistant	1
5.	Typist	1
6.	Office Assistant	2

III	Publicity Wing at Trichy	
1.	Cinema Projector Operator	1
2.	Propaganda Assistant	1
3.	Driver	1
4.	Cleaner	1
	Grand Total	155

Based on G.O. No. 56 AD&TW Dept (ADW-1) Dated 28.08.17, the Publicity Officer post from Trichy publicity wing is diverted to Directorate of Tribal Welfare, Chennai vide Proceedings No. C1/19287/17 dated 28.03.2018. Further 12 Assistant Posts, 2 Typist and 2 Office Assistant Posts Directorate of Adi Dravidar Welfare have been Diverted to Tribal Welfare Dept vide proceedings dated 20.04.2018.

	Statement - IX									
	DETAILS OF TEACHING AND NON - TEACHING STAFF WORKING IN ADI DRAVIDAR WELFARE SCHOOLS									
SI.No.	Name of the Posts	No.of Posts								
1.	Higher Secondary School Headmaster	98								
2.	High School Headmaster	108								
3.	Post Graduate Assistant	694								
4.	Physical Education Director	29								
5.	Assistant Education Officer (Schools)	5								
6.	Deputy Inspector of schools	2								
7.	Middle School Headmaster	98								
8.	B.T. Assistant	1938								
9.	Primary School Headmaster	827								
10.	Secondary Grade Teacher	2240								
11.	Physical Education Teacher	127								
12.	Drawing Master	27								
13.	Craft Instructor	51								
14.	Music Teacher	2								
15.	Craft Instructor (Consolidated Pay)	1								
16.	Hostel Superintendent (ITI)	1								
17.	Office Superintendent (ITI)	1								
18.	Assistant (From the total allotment posts of 39 Assistant posts in schools 12 Assistant posts are Diverted to the Directorate of Tribal Welfare Department)	27								
19.	Assistant (ITI)	5								
20.	Junior Assistant	119								
21.	Junior Assistant (ITI)	3								
22.	Typist	76								
23.	Record Assistant (Junior Assistant Cadre)	4								
24.	Lab Assistant	59								
25.	Lab Attender	3								
26.	Record Clerk	29								
27.	Office Assistant	105								
28.	Office Assistant (ITI)	2								
29.	Watchman (ITI) Part Time	3								
30.	Cook (ITI)	2								
31.	Scavenger (ITI) Part Time	2								
32.	Vocational Instructor	6								
33.	Vocational Instructor (Part-Time)	21								
34.	Computer Instructor	62								
	Total	6,777								

*From the total allotment posts of 126 Junior Assistant in schools 7 Junior Assistant in schools posts are diverted to the Directorate of Tribal Welfare Department.

	Statement-X																										
	Staff pattern in District Adi Dravidar and Tribal Welfare Officer's Office																										
S. No	District	DADWO	Supdt.	Asst. Acc. Officer	Spl. Tahsildar	Head Actt	Actt. (Asst.cadre)	Assistant	Spl. RI. Astt Cadre)	Jr. Asst.	Spl. RI. (JA Cadre)	Jr. Asst-cum-Typist	Typist	Draftsman	Jr. Engineer	Overseer	Jeep Driver	Record Clerk	Office Asst.	Luscar	Masalchi	Maistry	Land Surveyor	Dy. Inspector of Survey	Field Asst.	Watchman/Night Watchman	Total
1	Ariyalur	1	1	0	0	0	0	3	0	2	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	11
2	Chennai	1	1	1	0	0	0	8	0	3	1	0	1	0	1	1	1	1	2	0	0	1	0	0	0	0	23
3	Coimbatore	1	2	1	0	1	0	5	0	3	0	0	2	0	1	1	1	1	2	0	0	0	0	0	0	0	21
4	Cuddalore	1	1	1	1	1	0	3	0	6	0	0	2	0	1	1	1	1	3	2	0	0	0	0	0	1	26
5	Dharmapuri	1	1	1	0	0	0	3	0	1	0	0	1	1	1	1	1	1	2	2	0	0	0	0	0	0	17
6	Dindigul	1	1	1	0	1	0	2	0	1	2	0	1	0	1	1	1	1	2	1	0	0	0	0	0	0	17
7	Erode	1	1	0	1	0	0	5	0	4	0	0	2	0	1	1	1	1	2	0	0	0	0	0	0	2	22
8	Kancheepuram	1	1	0	0	1	0	3	0	2	0	0	2	0	1	1	1	1	3	1	0	0	0	0	0	0	18
9	Kanyakumari	1	1	1	1	1	0	3	0	2	0	0	1	0	1	1	1	2	4	1	0	0	0	0	0	1	22
10	Karur	1	1	0	0	0	0	3	0	0	0	4	0	0	0	1	1	1	2	1	0	0	0	0	0	0	15
11	Krishnagiri	1	1	0	0	1	0	2	0	2	0	0	1	0	0	0	1	1	2	0	0	0	0	0	0	0	12
12	Madurai	1	1	1	0	1	0	4	0	2	0	0	1	0	1	1	1	1	2	1	0	0	0	0	0	0	18
13	Nagapattinam	1	1	0	0	1	0	3	0	3	0	0	1	1	1	1	1	1	2	1	0	0	0	0	0	1	19
14	Namakkal	1	1	1	0	0	0	3	0	0	0	4	0	0	0	1	1	1	2	1	0	0	0	0	0	0	16
15	Nilgiris	1	1	1	0	1	1	4	2	3	3	0	2	0	0	1	1	2	4	1	0	0	0	0	1	0	29
16	Perambalur	1	1	0	0	0	0	3	0	0	0	4	0	0	0	1	1	1	2	1	0	0	0	0	0	0	15
17	Pudukkottai	1	1	1	0	1	0	2	0	3	0	0	1	0	0	1	1	1	2	1	1	0	0	0	0	0	17
18	Ramanatha puram	1	1	1	0	1	0	3	0	1	1	0	1	0	1	0	1	1	3	0	1	1	1	1	2	0	22
19	Salem	1	1	0	0	1	0	3	0	2	0	1	1	1	1	1	1	1	2	1	0	0	0	0	0	0	18
20	Sivagangai	1	1	1	0	1	1	3	0	1	0	1	1	0	0	1	1	1	3		1	1	1	1	2	0	23
21	Thanjavur	1	1	1	0	1	0	5	0	3	0	0	2	1	1	1	1	1	2	1	0	0	0	0	0	1	23

S. No	District	ομαρα	Supdt.	Asst. Acc. Officer	Spl. Tahsildar	Head Actt	Actt. (Asst.cadre)	Assistant	Spl. RI. Astt Cadre)	Jr. Asst.	Spl. RI. (JA Cadre)	Jr. Asst-cum-Typist	Typist	Draftsman	Jr. Engineer	Overseer	Jeep Driver	Record Clerk	Office Asst.	Luscar	Masalchi	Maistry	Land Surveyor	Dy. Inspector of Survey	Field Asst.	Watchman/Night Watchman	Total
22	Theni	1	1	0	0	0	0	3	0	2	0	1	1	0	0	1	1	1	2	0	0	0	0	0	0	0	14
23	Tirupur	1	2	0	0	0	1	6	0	4	0	0	2	0	1	1	1	1	2	0	0	0	0	0	0	1	23
24	Tiruvallur	1	1	1	0	0	0	3	0	2	0	4	1	0	1	1	1	1	2	1	0	0	0	0	0	0	20
25	Tiruvarur	1	1	1	0	0	0	5	0	0	0	2	0	0	0	1	1	1	2	0	0	0	0	0	0	0	15
26	Thoothukudi	1	2	1	0	0	1	5	0	2	0	0	2	0	1	1	1	1	2	1	0	0	0	0	0	0	21
27	Trichy	1	1	1	1	1	0	3	0	4	0	0	1	1	1	1	1	1	2	1	1	0	0	0	0	1	23
28	Tirunelveli	1	2	1	0	0	1	5	0	3	0	0	3	0	1	1	1	1	2	1	0	0	0	0	0	1	24
29	Tiruvannamalai	1	1	1	0	1	0	2	0	3	0	0	2	1	1	1	1	1	2	1	0	0	0	0	0	1	20
30	Vellore	1	1	1	0	1	0	3	0	6	0	0	2	1	1	1	1	1	2	2	0	0	0	0	0	1	25
31	Villupuram	1	1	1	1	1	0	4	0	3	2	1	2	0	1	2	1	1	3	2	0	0	0	0	0	1	28
32	Virudhunagar	1	1	1	0	1	0	3	0	1	1	0	1	0	1	0	1	1	3	0	1	1	1	1	2	0	22
33	Chengalpattu	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
34	Kallakurichi	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
35	Ranipet	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
36	Tirupathur	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
37	Tenkasi	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
38	Mayiladthurai	1	1	0	0	0	0	0	3	0	5	0	2	0	0	0	1	1	2	0	0	0	0	0	0	0	16
	Total	38	42	22	5	19	5	115	20	74	40	22	52	7	22	29	38	40	85	26	5	4	3	3	7	12	735

Statement- XI Staff pattern in the Special Tahsildar's office in the District													
	Staff pat	tern	in the	Specia	al Tahs	ilda	r's office	in the Di	strict	t			
SI.No.	District	Spl. Tahsildar	Asst.	Spl. RI. (Asst Cadre)	Spl. RI. (Jr. Asst. Cadre)	Typists	Office Asistant at the rate of 2 per ST (ADW)	Sub. Insp. of Survey	Chainman	Jeep Driver	Total No. of. Posts.		
1.	Ariyalur	2	2	2	4	2	2	2	2	0	18		
2.	Chennai	0	0	0	0	0	0	0	0	0	0		
3.	Coimbatore	2	2	2	5	2	2	2	2	0	19		
4.	Cuddalore	3	3	3	7	3	3	3	3	0	28		
5.	Dharmapuri	3	3	3	6	3	3	3	3	0	27		
6.	Dindigul	3	3	3	7	3	3	3	3	0	28		
7.	Erode	2	2	2	4	2	2	2	2	0	18		
8.	Kancheepuram	2	2	2	5	2	2	2	2	0	19		
9.	Kanyakumari	2	2	2	4	2	2	2	2	0	18		
10.	Karur	1	1	1	4	1	1	1	1	0	11		
11.	Krishnagiri	1	1	1	2	1	1	1	1	0	9		
12.	Madurai	3	3	3	6	3	3	3	3	0	27		
13.	Nagapattinam	1	1	1	3	1	1	1	1	0	10		
14.	Namakkal	1	1	1	3	1	1	1	1	0	10		
15.	Nilgiris	1	1	1	2	1	1	1	1	0	9		
16.	Perambalur	1	1	1	2	1	1	1	1	0	9		
17.	Pudukkottai	2	2	2	4	2	2	2	2	0	18		
18.	Ramanathapuram	3	3	3	6	3	3	3	3	0	27		
19.	Salem	4	4	4	8	4	4	4	4	0	36		
20.	Sivagangai	2	2	2	4	2	2	2	2	0	18		
21.	Thanjavur	4	4	4	11	4	4	4	4	0	39		
22.	Theni	1	1	1	3	1	1	1	1	0	10		
23.	Tirupur	2	2	2	4	2	2	2	2	0	18		
24.	Tiruvallur	3	3	3	7	3	3	3	3	0	28		
25.	Tiruvarur	4	4	4	8	4	4	4	4	0	36		
26.	Thoothukudi	3	3	3	7	3	3	3	3	0	28		
27.	Trichy	2	2	2	4	2	2	2	2	0	18		
28.	Tirunelveli	3	3	3	6	3	3	3	3	0	27		
29.	Tiruvannamalai	3	3	3	5	3	4	3	3	0	27		
30.	Vellore	2	3	2	5	2	2	2	2	0	20		
31.	Villupuram	3	4	3	5	3	3	3	3	0	27		
32.	Virudhunagar	3	3	3	6	3	3	3	3	0	27		
33.	Chengalpattu	2	2	2	4	2	2	2	2	0	18		
34.	Kallakurichi	2	2	2	5	2	2	2	2	0	19		
35.	Ranipet	1	2	1	2	1	1	1	1	0	10		

	Statement- XI										
	Staff pattern in the Special Tahsildar's office in the District										
SI.No.	Si.No. Si.No. Spl. Tahsildar Asst. Spl. RI. Spl. RI. (Jr. Asst. (Jr. Asst. Cadre) Spl. RI. (Jr. Asst. Cadre) Dists Office Asistant at the rate of 2 per ST (ADW) Sub. Insp. of Survey Chainman C										
36.	Tirupathur	1	1	1	2	1	1	1	1	0	9
37.	Tenkasi	2	2	2	5	2	2	2	2	0	19
38.	Mayiladuthurai	1	1	1	2	1	1	1	1	0	9
	Total	81	84	81	177	81	82	81	81	0	748

Tribal Welfare Statement - I

Students Strength Particulars in Government Tribal Residential Schools (As on 31.12.2023)

		Pri	mary S	chool	Mi	ddle So	chool	ŀ	ligh Scl	nool	Hig	er Seco Schoo	-		ΤΟΤΑ	L	
SI. No.	District	o of Iools	Stud Stre	ngth	No of Schools	Stud Stre		No of Schools		dent ngth	No of Schools	Stud Stre		No of Schools		dent ngth	TOTAL Student Strength 0 21 0 21 0 1828 256 1604 0 675 0 6096 0 0 1840 2102
		No Sche	Boys	Girls	No Schc	Boys	Girls	No Sche	Boys	Girls	No Scho	Boys	Girls	No Sche	Boys	Girls	-
1	Ariyalur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Chennai	1	15	6	0	0	0	0	0	0	0	0	0	1	15	6	21
3	Chengalpattu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Coimbatore	11	113	140	2	42	48	2	95	85	1	118	158	16	368	431	799
5	Cuddalore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Dharmapuri	18	321	337	8	223	198	2	112	75	3	297	265	31	953	875	1828
7	Dindugul	6	45	48	0	0	0	0	0	0	1	93	70	7	138	118	256
8	Erode	8	165	144	9	195	195	3	235	129	2	287	254	22	882	722	1604
9	Kancheepuram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Kanyakumari	4	85	93	0	0	0	1	29	40	2	219	209	7	333	342	675
11	Karur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Kallakurichi	28	1062	1086	12	759	705	4	444	364	4	898	778	48	3163	2933	6096
13	Krishnagiri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Madurai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Mayiladuthurai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Nagapattinam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Namakkal	6	107	123	0	0	0	0	0	0	4	813	797	10	920	920	1840
18	The Nilgiris	16	293	291	8	347	335	3	209	166	2	206	255	29	1055	1047	2102
19	Perambalur	1	19	11	0	0	0	1	32	22	0	0	0	2	51	33	84
20	Pudukkottai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		Pri	imary S	chool	Mi	ddle So	chool	F	ligh Scł	nool	Hig	jer Seco Schoo	-		ΤΟΤΑ	L	TOTAL
SI. No.	District	District 5 2 S	Stud Stre	ngth 58			Student Strength			Student Strength			lent ngth	o of hools		dent ngth	TOTAL Student Strength
		No Schc	Boys	Girls	No Scho	Boys	Girls	No Sche	Boys	Girls	No Sche	Boys	Girls	No Sch	Boys	Girls	_
21	Ramanathapuram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Ranipet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Salem	42	1059	967	5	268	268	10	560	430	4	878	715	61	2765	2380	5145
24	Sivagangai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Thanjavur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Theni	2	12	6	0	0	0	0	0	0	0	0	0	2	12	6	18
27	Tirunelveli	1	5	6	0	0	0	1	20	16	0	0	0	2	25	22	47
28	Thenkasi	1	6	7	0	0	0	0	0	0	0	0	0	1	6	7	13
29	Tiruvallur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Tiruvannamalai	24	731	657	2	115	106	3	315	205	3	381	290	32	1542	1258	2800
31	Tiruvarur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Trichy	25	221	191	2	72	57	1	29	37	2	285	248	30	607	533	1140
33	Tiruppur	5	66	89	0	0	0	0	0	0	0	0	0	5	66	89	155
34	Tiruppattur	6	151	108	1	89	80	0	0	0	0	0	0	7	240	188	428
35	Thoothukudi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Vellore	6	141	110	0	0	0	0	0	0	0	0	0	6	141	110	251
37	Villupuram	1	18	17	0	0	0	0	0	0	0	0	0	1	18	17	35
38	Virdhunagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	212	4635	4437	49	2110	1992	31	2080	1569	28	4475	4039	320	13300	12037	25337

	Statement -II										
	Details of	Government Tribal	Residential Schools								
	function	ing in Government	Rented Building	1							
SI. No.	District	Schools housed in Govt. Building	Schools housed in Rented Building	Total No. of Schools							
1.	Ariyalur	0	0	0							
2.	Chennai	0	0	1							
3.	Chengalpattu	1	0	0							
4.	Coimbatore	16	0	16							
5.	Cuddalore	0	0	0							
6.	Dharmapuri	31	0	31							
7.	Dindigul	7	0	7							
8.	Erode	22	0	22							
9.	Kancheepuram	0	0	0							
10.	Kanyakumari	7	0	7							
11.	Karur	0	0	0							
12.	Krishnagiri	0	0	0							
13.	Kallakurichi	48	0	48							
14.	Madurai	0	0	0							
15.	Nagapattinam	0	0	0							
16.	Namakkal	10	0	10							
17.	The Nilgiris	29	0	29							
18.	Mayiladuthurai	0	0	0							
19.	Perambalur	2	0	2							
20.	Pudukkottai	0	0	0							
21.	Ramanathapuram	0	0	0							
22.	Ranipet	0	0	0							
23.	Salem	61	0	61							
24.	Sivagangai	0	0	0							
25.	Thanjavur	0	0	0							
26.	Theni	2	0	2							
27.	Tirunelveli	2	0	2							
28.	Thenkasi	1	0	1							
29.	Tiruvallur	0	0	0							
30.	Tiruvannamalai	32	0	32							
31.	Thiruvarur	0	0	0							
32.	Thoothukudi	30	0	30							
33.	Trichy	5	0	5							
34.	Tirupur	7	0	7							

	Statement -II													
	Details of Government Tribal Residential Schools													
	functioning in Government / Rented Building													
SI.	SI. District Schools housed Schools housed Total No. of													
No.	District	in Govt. Building	in Rented Building	Schools										
35.	Tirupattur	0	0	0										
36.	Vellore	6	0	6										
37.	Villupuram	1	0	1										
38.	Virudhunagar	0	0	0										
	Total	320	0	320										

		Sta	teme	ent –	III-/	4					
	Details o	f Scheduled Tr	ibe H	ostel	s wi	ith stu	udent	ts str	ength	1	
SI. No	District	Hostels Name	No.o	of Hos	tels	Sanctioned Strength No.of Boys and Girls			No. of Boys and Girls admitted.		
			Boys	Girls	Tot.	Boys	Girls	Tot.	Boys	Girls	Tot
1.	Coimbatore	Chinna Thadagam (Boys)	1	0	1	65	0	65	41	0	41
		Melpavipudur (Boys	1	0	1	0	0	0	0	0	0
		Poluvapatti (Girls)	0	1	1	0	0	0	0	0	0
2.	Dharmapuri	Marandahalli (Boys)	1	0	1	50	0	50	50	0	50
		Mathikonpalayam (Girls)	0	1	1	0	50	50	0	50	50
3.	Dindugal	Nadupatti (Boys)	1	0	1	50	0	50	50	0	50
		Thandikudi (Boys)	1	0	1	60	0	60	19	0	19
4.	Erode	Sathyamangalam (Girls)	0	1	1	0	50	50	0	46	46
		Anthiyur (Boys)	1	0	1	50	0	50	19	0	19
5	Chengelpet	Madhurangatham (Boys)	1	0	1	50	0	50	50	0	50
6.	Kanniyakumari	Pechiparai (Girls)	0	1	1	0	68	68	0	68	68
		Pathukani (Girls)	0	1	1	0	44	44	0	44	44
7.	Krishnagiri	Anjetti (Boys)	1	0	1	50	0	50	50	0	50
		Thali (Girls)	0	1	1	0	50	50	0	50	50
8.	Namakkal	Sengarai (Girls)	0	1	1	0	50	50	0	50	50
		Vazhavanthinadu (Girls)	0	1	1	0	150	150	0	143	143
		Sengarai (Boys)	1	0	1	50	0	50	50	0	50
		Namakkal (Boys)	1	0	1	50	0	50	38	0	38
9.	Niligiri	Neerkachimandu (Boys)	1	0	1	100	0	100	27	0	27

		Sta	tem	ent –	III-/	A					
	Details o	f Scheduled Tr	ibe H	loste	ls w	ith st	uden	ts str	ength		
SI. No	District	Hostels Name	No.of Hostels			Stre		ned No.of Girls	No. of Boys and Girls admitted.		
			Boys	Girls	Tot.	Boys	Girls	Tot.	Boys	Girls	Tot
		Anaipallam (Boys)	1	0	1	50	0	50	15	0	15
	Perambalur	Arumbavoor (Girls)	0	1	1	0	50	50	0	48	48
11.	Salem	Pillyur (Boys)	1	0	1	50	0	50	40	0	40
		Ammapettai (Girls)	0	1	1	0	50	50	0	55	55
		Mannur (Boys)	1	0	1	50	0	50	36	0	36
		Neyyamalai (Boys)	1	0	1	50	0	50	35	0	36
		Paithoor (Boys)	1	0	1	50	0	50	56	0	56
		Yarkaud (Girls)	0	1	1	0	0	0	0	0	0
		Achankuttapatti (Boys)	1	0	1	50	0	50	30	0	30
12.	Tiruvannamalai	Jamunamarathur (Girls)	0	1	1	0	97	97	0	97	97
		Nambiyampattu (Girls)	0	1	1	0	96	96	0	96	96
13.	Tiruvallur	Arani (Boys)	1	0	1	60	0	60	40	0	40
14.	Trichy	Perumalpalayam (Girls)	0	1	1	0	50	50	0	45	45
		Murugapatti (Boys)	1	0	1	75	0	75	63	0	63
		Thuraiyur (Girls)	0	1	1	0	70	70	0	63	63
		Topsengattupatti (Girls)	0	1	1	0	50	50	0	50	50
		Sengatupatti (Boys)	1	0	1	50	0	50	102	0	102
15.	Vellore	Odugathur (Boys)	1	0	1	50	0	50	41	0	41
16.	Tirupattur	Athanavoor (Boys)	1	0	1	50	0	50	43	0	43
17.	Kallakurichi	Puthupattu (Boys)	1	0	1	55	0	55	55	0	55
		Sangarapuram (Boys)	1	0	1	75	0	75	75	0	75
	Tota		24	16	40	1290	842	2132	1025	905	1930

		Statemer	nt –III-B								
De	Details of Scheduled Tribe College Hostels with students strength										
SI.No.	District	Name of the Hostel	No.of Hostels	No. of Sanctioned strength	No. of Student admitted						
1.	Chennai	Nagalkeni College hostel (Girls)	1	50	50						
2.	•	Pappenrettipatti College Hostel	1	100	57						
3.	Tirupattur	Pechannayakanpatti College Hostel	1	100	56						
4.		Thuthikulam College hostels	1	100	51						
5.	•	Ooty College Hostel (Girls)	1	50	50						
		Total	5	500	264						

		Statement –	III-C								
De	Details of Scheduled Tribe I.T.I Hostels with students strength										
SI.No.	District	Name of the Hostel	No.of Hostels	No. of Sanctioned strength	No. of Student admitted						
1.	Coimbatore	Anaikatti ITI Boys Hostel	1	50	55						
2.	Namakkal	Vazhvanthinadu ITI Boys Hostel	1	50	50						
3.	Niligiri	Coodalur ITI Boys Hostel	1	50	41						
4.	Selam	Karumanthurai ITI Boys Hostel	1	50	11						
5.	Tiruvannamalai	Jamunamarathur ITI Boys Hostel	1	55	70						
6.	Kallakurichi	Sangarapuram ITI Boys Hostel	1	131	131						
		Total	6	386	358						

	Statement- IV									
	Staff Strength in Tribal Hostels									
SI. No.	Name of the Posts	No. of Posts								
1.	PG Warden / Matron	0								
2.	BT Warden / Matron	22								
3.	Secondary Grade Warden / Matron	21								
4.	Office Assistant	0								
5.	Servant-cum-Watchman	42								
6.	Cook	84								
7.	Scavenger (Time Scale Pay)	6								
8.	Scavenger (Consolidated Pay)	36								
	Total	211								

			nent V			
	Tribal Hostels fun			ent / Ren	ted Building	
SI.No.	District	Rented Boys	Building Girls	Governm Boys	nent Building Girls	Total
1.	Ariyalur	0	0	0	0	0
2.	Chennai	0	0	0	1	1
3.	Chengalpattu	1	0	0	0	1
4.	Coimbatore	0	0	3	1	4
5.	Cuddalore	0	0	0	0	0
6.	Dharmapuri	0	1	1	1	3
7.	Dindigul	0	0	2	0	2
8.	Erode	0	0	1	1	2
9.	Kancheepuram	0	0	0	0	0
10.	Kanniyakumari	0	0	0	2	2
11.	Kallakurichi	0	0	0	0	0
11.	Karur	0	0	1	1	2
12.	Krishnagiri	1	0	2	0	3
14.	Madurai	0	0	0	0	0
15.	Mayiladuthurai	0	0	0	0	0
16.	Nagapattinam	0	0	0	0	0
17.	Namakkal	0	1	3	2	6
18.	The Nilgiris	0	0	3	1	4
19.	Perambalur	0	0	0	1	1
20.	Pudukkottai	0	0	0	0	0
21.	Ramanathapuram	0	0	0	0	0
22.	Ranipet	0	0	0	0	0
23.	Salem	0	0	6	2	8
24.	Sivagangai	0	0	0	0	0
25.	Thanjavur	0	0	0	0	0
26.	Theni	0	0	0	0	0
27.	Tirupur	0	0	0	0	0
28.	Tiruvallur	0	0	1	0	1
29.	Tiruvarur	0	0	0	0	0
30.	Thoothukudi	0	0	0	0	0
31.	Trichy	0	0	2	3	5
32.	Tirunelveli	0	0	0	0	0
33.	Thenkasi	0	0	0	0	0
34.	Tiruvannamalai	0	0	1	2	3
35.	Tiruppattur	0	0	2	0	2
36.	Vellore	0	0	1	0	1

	Statement V												
	Tribal Hostels functioning in Government / Rented Building												
SI.No.	SI.No. District Rented Building Government Building Total												
51.140.	District	Boys	Girls	Boys	Girls	Total							
37.	Villupuram	0	0	0	0	0							
38.	38. Virudhunagar 0 0 0 0 0												
	Total 2 3 28 18 51												

Statement VI

SUBSIDISED HOSTELS.

SI. No.		Name and Place of Subsidised Hostels.	No. of ST Students Admitted.
		Scheduled Tribes	
I		Tiruvannamalai	
	1	S.F. R.D. Hr. Sec. School, Kunikanthur	550
		Total	550
II		Virudhunagar	
	2	Ramco Group Primary School, Rajapalayam	155
		Total	155
III.		Coimbatore	
	3	AIM for Seva, Anaikatty, Coimbatore District	50
		Total	50
IV		Kallakurichi	
	4	Community Seva society Kallakurichi	481
		Total	481
V		Salem	
	5	Montfort Tribal Community School, Yercaud, Salem.	408
		Total	408
		Grand Total	1644

Statement - VII

The Directorate of Tribal Welfare has been functioning as an independent unit with full control as per G.O.(Ms).No.56, Adi Dravidar and Tribal Welfare (ADW1) Department, dt.28.08.2017.

Directorate of Tribal Welfare Staff Details			
SI.		Number of Doote	
No.	Name of the Posts	Number of Posts	
1.	Director (Tribal Welfare)	1	
2.	Joint Director (Tribal Welfare)	1	
3.	Joint Director (Scholarship)	1	
4.	Financial Advisor and Chief Accounts Officer (Tribal Welfare)	1	
5.	Assistant Executive Engineer	1	
6.	Assistant Director (Education)	1	
7.	Research Assistant (Superintendent cadre)	1	
8.	Superintendent	5	
9.	Technical Assistant (Superintendent cadre)	1	
10.	Assistant	19	
11.	Junior Assistant	7	
12.	Typist	3	
13.	Steno Typist	1	
14.	Record Clerk	1	
15.	Driver	1	
16.	Office Assistant	5	
17.	Assistant System Programmer	1	
	Total	51	

STATEMENT-VIII

Details of Teaching and Non teaching Staff in GTR Schools

S. No	Name of the Posts	No.of Posts
1.	Higher Secondary School Headmaster	28
2.	High School Headmaster	31
3.	Post Graduate Assistant	220
4.	Physical Education Director	12
5.	Assistant Education Officer (Schools)	0
6.	Deputy Inspector of schools	0
7.	Middle School Headmaster	49
8.	B.T. Assistant	481
9.	Tamil Pandit	4
10.	Primary School Headmaster	212
11.	Secondary Grade Teacher	399
12.	Physical Education Teacher	47
13.	Drawing Master	4
14.	Craft Instructor	3
15.	Music Teacher	0
16.	Assistant	12
17.	Junior Assistant	28
18.	Typist	15
19.	Record Assistant (Junior Assistant Cadre)	0
20.	Lab Assistant	14
21.	Lab Attender	1
22.	Record Clerk	3
23.	Office Assistant	34
24.	Watchman	239
25.	Cook	608
26.	Scavenger (Time Scale Pay)	97
27.	Scavenger (Special Time Scale Pay)	90
28.	Scavenger (Consolidated Pay)	94
29.	Vocational Instructor	4
	Total	2729

Statement IX

Office of the Project Officer (TW) in 7 districts have been established under G.O.(Ms.) No.34, Adi Dravidar and Tribal Welfare Department, Dated.25.04.2017

	Office of the Project Officer (Tribal Welfare) Staff strength									
SI.No	District	Project Officer	Superintendent	Junior Engineer	Assistant	Typist / Computer Assistant	Office Assistant (Consolidated)	Sweeper (Consolidated)	Driver (Consolidated)	Total
1.	Namakkal	1	1	1	1	1	1	1	1	8
2.	Salem	1	1	1	1	1	1	1	1	8
3.	Thiruvannamal ai	1	1	1	1	1	1	1	1	8
4.	Kallakurichi	1	1	1	1	1	1	1	1	8
5.	Dharmapuri	1	1	1	1	1	1	1	1	8
6.	Trichy	1	1	1	1	1	1	1	1	8
7.	Thirupathur	1	1	1	1	1	1	1	1	8
	Total	7	7	7	7	7	7	7	7	56

	Statement X							
	Tribal Welfare Spe	ecial Tahs	ildar Of	fice S ^r	taff St	rengt	h	
SI.No	District District Special Tahsildar (Tribal Welfare) (Tribal Welfare) Assistant (Assistant (Revenue Inspector Cadre) Junior Assistant Typist Office Assistant Driver Driver							
The N	Igiris District							
1.	Gudalur Division	1	1	1	1	1	1	6
2.	Coonoor Division	1	1	1	1	1	1	6
	Total	2	2	2	2	2	2	12

	Statement XI							
	Regio	nal Vigila	nce Cell Of	fice Staf	f strengt	th		
	(C	Community	Certificat	te Verific	cation)			
SI.No	Region Region Superintendent of Police Police Constable Driver (Consolidated) Typist (Consolidated)							
1.	Chennai Region	1	1	1	1	1	5	
2.	Trichy Region	1	1	1	1	1	5	
3.	Madurai Region	1	1	1	1	1	5	
4.	4. Salem Region 1 1 1 1 1 5							
	Total	4	4	4	4	4	20	

CHAPTER-IV

ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT ALLOCATION AND EXPENDITURE FROM 2019 – 2020 TO 2023 – 2024

(Rs. in lakh)

YEAR	ADI DRAVID	DAR WELFARE	TRIBAL	WELFARE	
ILAK	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE	
2019 - 20	335126.62	330971.08	48280.14	31493.70	
2020 - 21	355256.14	330288.97	49432.00	43522.59	
2021 - 22	318308.35	281015.35	53520.02	39368.56	
2022 - 23	232392.41	226567.10	64695.13	58088.96	
2023 - 24	298029.50	279954.51	63231.15	56634.73	

FINANCIAL PROVISIONS UNDER DEMAND NO.4 ADI DRAVIDAR WELFARE DEPARTMENT

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
Ι	EDUCATION				
Α.	SCHOLARSHIP				
1.	Pre Matric	35.00	30.00	19.49	30.00
2.	Others	300.00	300.00	297.03	300.00
3.	Special Service	13.11	13.11	13.11	13.11
4.	Other Payments	0.50	0.00	0.00	0.00

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
5.	Compensation to Universities	1100.90	1100.90	1100.90	1118.40
6.	Post Matric –State Special Scholarship	8000.00	7500.00	7500.00	7500.00
7.	Compensation to GovernmentAidedPolytechnicEngineering Colleges	164.06	390.00	390.00	390.00
8.	Free Education to Scheduled Castes / Scheduled Tribes / Scheduled Caste Converted to Christianity, students studying in B.A., B.Sc., B.Com., Courses scholarships and stipends	21.00	60.00	60.00	40.00
9.	Scholarship for abroad studies	557.13	894.00	894.00	894.00
10.	Free education to the students of SC/ST/SC Converts to the Girls Students studying P.G.Courses	7.35	7.35	7.35	8.00
11.	Assistance to SC / ST / SC converts to Christianity for Higher Educational Special Scholarship Scheme	840.00	1000.00	1000.00	1000.00
12.	Unclean Occupation for Pre Matric	0.01	0.01	0.00	0.01
13.	Post Matric - Scholarships	0.01	376.50	376.50	0.01
14.	Financial assistance to the Adi Dravidar / Scheduled Tribe students pursuing Ph.d.	1600.00	1600.00	1600.00	1600.00
15.	Payment of all Fees for the Students of Adi Dravidar who converted to Christianity admitted uder the 7.5% preferential allotment of seats in MBBS/BDS course	416.56	416.56	416.56	416.56

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
16.	Internship scholarship to Law Graduate students	0.00	65.00	64.95	65.00
17.	Pre Matric- Scholarships	0.00	46.24	46.24	0.01
	Total AWARDS	13055.63	13799.67	13786.13	13375.10
В.	AWARDS				
1.	Prizes and Awards	62.89	62.89	55.30	62.89
2.	Special Incentive scheme to SC girls studying in standard III to V	1130.50	1130.50	1130.50	1130.50
3.	Special Incentive scheme to SC girls studying in standard VI to VIII	3400.00	3400.00	3400.00	3400.00
4.	Chief Minister's Merit award	0.01	0.01	0.00	0.01
	Total	4593.40	4593.40	4585.80	4593.40
C .	MAINTENANCE				
1.	Maintenance of Elementary school / Middle school / High school / Higher sec. school (Teaching and Non –Teaching staff salary) –Uniforms and Text Books	61380.98	58296.58	57510.47	63158.09
2.	Opening and maintenance of Hostels (Teaching and Non- Teaching Staff Salary and Hostel Charges)	36643.24	50321.58	40088.18	52727.67
3.	Supply of Sports articles and development of play grounds to Adi dravidar welfare High schools / Higher secondary schools	2.00	2.00	2.00	2.00
4.	Payments to the Teachers working under Sarva Siksha Abiyan Scheme (SSA)	101.95	118.78	117.77	130.15
5.	Purchase of Laboratory	0.02	0.02	0.00	0.02

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
	Equipments toAdi Dravidar Welfare Schools				
6.	Scouts and Guides Movement	22.48	110.97	110.73	22.80
7.	Award of prizes to Best Adi Dravidar Higher Secondary School	5.00	5.00	5.00	5.00
8.	Free supply of Bicycles to all girl students belonging to Scheduled Caste / Scheduled Tribes caste converts to christianity studying in standard XI and XII in the Government / Government aided Higher secondary schools	5300.00	8080.13	8080.12	4400.00
9.	Free supply of Bicycles to all boy students belonging to Scheduled Caste / Scheduled Tribes / Scheduled Caste converts to Christianity studying in standard XI and XII in the Government / Government aided Higher secondary schools	5000.00	6331.06	6331.06	3600.00
10.	Special coaching to students studying in standard IX to XII in Adi Dravidar Welfare High schools and Higher Secondary schools	96.71	130.20	124.13	105.54
11.	Educational Assistance for Meritorious Adi Dravidar / Tribal students to study in reputed schools	1500.00	900.00	875.23	900.00
12.	Smart class rooms in Adi Dravidar / Tribal welfare Higher secondary schools	0.02	0.02	0.00	0.02
13.	Opening of Adi Dravidar Welfare ITI and Hostel	248.36	187.70	171.93	203.75
14.	Establishment of Hostel Management System – Scheme under State	0.01	0.01	0.00	0.01

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
	Innovation Fund – (CCTV camera)				
15.	Scheme for coaching to Scheduled Caste and Scheduled Tribes students for Common Admission Test (CAT)	50.00	50.00	49.59	50.00
16.	Formation of Centre of Excellence in Academic and Centre of Excellence in Sports to Scheduled Castes students studying in High / Higher Secondary Schools	19.54	19.54	18.77	19.54
17.	District Staff – Adi Dravidar and tribal Welfare Department	6327.16	6553.55	6674.21	7107.03
18.	Councelling and creating awareness among girl students snd their mothers in Adi Dravidar Welfare hostels and high schools / higher secondary schools	19.84	19.84	18.27	19.84
19.	Head Quarters Staff - Adi Dravidar Welfare Department	908.92	1020.60	1034.33	897.98
20.	Purchase of Total Station Instrument for the Office of THADCO Divisional Executive Engineer	0.01	0.01	0.00	0.01
21.	Welfare Schemes for Scheduled Castes	0.01	0.01	0.00	0.01
22.	Project Mointoring Unit	0	41.00	30.18	262.62
	Total	117626.25	132188.6	121241.97	133612.08
II	HOUSE SITE				
1.	House site infrastructure facilities - Charged	2000.00	3066.36	3034.55	2000.00

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
2.	House site infrastructure facilities - Voted	794.48	796.48	791.97	611.99
	Total	2794.48	3862.84	3826.52	2611.99
III	OTHER ASSISTANCE				
1.	Reward to select village	0.01	0.01	0.00	0.01
2.	Payment for funeral rites	995.00	995.00	991.88	995.00
3.	Coaching for SC/ST students in Typewriting and shorthand	0.01	0.01	0.00	0.01
4.	Assistance to Technically Trained Persons	100.00	184.50	184.43	100.00
5.	Dr.Ambedkar Award to the persons promoting welfare of SC/ST	5.65	5.65	5.65	5.65
6.	Scheme to provide Fast Track Power supply to Farmers	0.01	0.01	0.00	0.01
7.	Creation and Modernization of Adi Dravidar Women Milk Producer Co operative Societies	0.00	112.50	112.50	0.01
8.	Chief Minister's Adi Dravidar and Tribal Socio Economic Development Scheme (CM- ARISE)	0.00	4000.00	4000.00	5000.00
9.	Compensation to TamilNadu Adi Dravidar Housing and Development Corporation for waiver of margin money and interest	0.01	0.01	0.00	0.01
10.	Puthirai Vannar Welfare Board	1000.00	1000.00	1000.00	0.01
11.	Assistance to the People of SC/ST Community affected by riots (Top-up)	0.00	1400.00	1400.00	1000.00
12.		0.00	159.43	159.43	134.43
	Total	2100.69	7857.12	7853.89	7235.14

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
IV	VILLAGE INFRASTRUCTURE				
1.	Provision of Pathways Burial Grounds	74.91	72.91	72.17	74.46
2.	Assistance to Sanitary Workers – Welfare Board	117.07	117.07	117.07	117.07
3.	Providing incentive for the development of villages in all the districts (except Chennai) which allows cemeteries without caste discrimination	810.00	810.00	660.00	810.00
4.	Devolution grants to Rural Local bodies for providing basic amenities to Adi Dravidar habitations	10000.00	0.01	0.00	0.01
5.	Iyothee Thass Pandithar Habitation Development Scheme – Rural Areas	0.00	10000.00	10000.00	11500.00
	Total	11001.98	10999.99	10849.24	12501.54
v	URBAN INFRASTRUCTURE				
1.	Grants to Urban Local Bodies for Providing basic amenities to Adi Dravidar habitations	10000.00	0.01	0.00	0.01
2.	Iyothee Thass Pandithar Habitation Development Scheme – Urban Areas	0.00	10000.00	10000.00	11500.00
	Total	10000.00	10000.01	10000.00	11500.01
VI	SHARE CAPITAL				
1.	Share Capital to TAHDCO	0.01	0.01	0.00	0.01
VII	INFRASTRUCTURE FACILITIES				
1.	Construction of Hostel Buildings for students –	0.01	0.01	0.00	0.01

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
	Executed by TamilNadu Adi dravidar Housing Development Corporation with loan assistance from HUDCO				
2.	Construction of Hostels for Scheduled Castes				
	(i) 16 Major works	4356.39	10583.90	9600.59	5302.62
	(ii) 64 Lands	0.01	0.01	0.00	0.01
3.	Construction of Adi dravidar welfare school buildings	786.00	823.25	751.30	786.00
4.	Upgrading infrastructure facilities in High / Higher Secondary Schools of Adi Dravidar and Tribal Welfare Department with loan assistance of NABARD under RIDF	0.01	0.01	0.00	0.01
5.	Construction of Hostels with Loan assistance of NABARD	4500.00	4500.00	4500.00	4500.00
6.	Upgrading infrastructure facilities in the Schools of Adi Dravidar and Tribal Welfare Department with loan assistance of NABARD under RIDF	10000.00	10000.00	4340.00	5000.00
7.	Construction of Adi Dravidar Welfare Polytechnic College Building	0.01	0.01	0.00	0.01
8.	Construction of Community Halls	0.01	826.50	826.50	0.01
9.	Construction of Working women Hostels	0.01	107.55	107.55	0.01
10.	Upgradation of Adi Dravidar Welfare Hostels	1000.00	2000.00	1999.99	5500.00
11.	Construction of Model Hostels	4000.00	4000.00	4000.00	8000.00

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	STATE EXPENDITURE:-				(Rs. in lakh)
12.	Construction of Adi Dravidar Welfare ITI Building	0.01	0.01	0.00	0.01
	Total	24642.47	32841.26	26125.93	29088.70

CENTRALLY SPONSORED SCHEMES

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
					(Rs. in lakh
-	EDUCATION				
I	Education ScholarshipPreMatricUnclean				
1.	Occupation)	0.00	0.00	0.00	0.00
2.	Post Matric	0.01	0.01	0.00	0.01
3.	Government of India - Pre Matric (IX & X Std)	0.01	0.01	0.00	0.01
	Total	0.02	0.02	0.0	0.02
II	INFRASTRUCTURE FACILITIES				
1.	ImplementationofEconomicDevelopmentProgrammesunderScheduledCastesSubPlan (SCSP)	13500.00	6358.10	6181.00	13500.00
2.	InfrastructureDevelopmentinScheduledCastesdominatedblocksvillagesunderCastesSubCastesSub	0.01	0.01	0.00	0.01
3.	Infrastructure Development in Scheduled Castes dominated blocks / villages under Scheduled Castes Sub Plan	0.01	0.01	0.00	0.01
4.	Construction of Girls Hostels for Scheduled	0.01	75.00	75.00	0.01

SI. No.	Standard / Detailed Head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
					(Rs. in lakh
	Caste / Scheduled Tribes students				
5.	Assistance to State Scheduled Caste Development Corporation	0.01	0.01	0.00	0.01
6.	Integrated Development of Scheduled Caste Majority Villages under Pradhan Mantri Adarsh Gram Yojana	18423.52	18423.52	18423.52	11679.20
	Total	31923.56	24856.65	24679.52	25179.24

Schemes Shared between State and Central

SI. No.	Standard / Detailed head	Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
					(Rs. in lakh)
Ι	Scholarship				
1.	Post – Matric Scholarship to Scheduled Caste Students – State Share	55955.59	45000.00	45000.00	47250.00
2.	Pre – Matric Scholarship to Scheduled Caste Students – State Share	4825.55	4825.55	4803.47	5066.83
3.	Pre – Matric Scholarship to Children's Unhealthy Workers – State Share	547.67	507.21	507.21	532.00
	Total	61328.81	50332.76	50310.68	52848.83
п	Hostels				
1.	Construction of hostel buildings for Adi Dravidar Students	0.01	0.01	0.00	0.01

SI. No.			Budget Estimate 2023-2024	Final Modified Appropriation 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
					1	(Rs. in lakh)
2.	bu Dr	onstruction of hostel uildings for Adi ravidar Students – rate Share	0.01	0.01	0.00	0.01
		Total	0.02	0.02	0.00	0.02
ш	Ot	hers				
	1.	Reward to selected villages	185.00	185.00	185.00	185.00
	2.	Reward to selected villages – State Share	185.00	185.00	185.00	185.00
	3.	Assistance to the people of Scheduled Caste / Scheduled Tribe Community affected by riots	2500.00	2824.00	2824.00	2500.00
	4.	Training	0.01	0.01	0.00	0.01
	people Scheduled Caste Scheduled Trib Community	Scheduled Caste / Scheduled Tribe Community affected by riots –	3500.00	3161.00	3161.00	3500.00
	6.	Machinery for the Enforcement of P.C.R. Act of 1955	12.69	171.52	169.94	170.58
	7. Machinery for the Enforcement of P.C.R. Act of 1955 – State Share		12.72	170.61	169.86	170.58
		Total	6395.42	6697.14	6694.8	6711.17

TRIBAL WELFARE DEPARTMENT

	(Rs. in Lakh)						
SI. No.	Scheme Name - Revenue	Budget Estimate 2023 - 2024	FMA 2023- 2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024 - 2025		
Edu	cation -State Expenditure						
1	Schools	15579.8	16157.73	14769.22	17492.7		
2	Maintenance of Tribal Hostels	1251.36	1225.94	1053.87	1296.27		
3	Payment to the Teachersworking under SSA Scheme	27.51	10.16	9.86	12.59		
4	Award of Prizes to best Adi Dravidar Higher Secondary School and Tribal Residential Higher Secondary Scools to improve quality of education	5	5	5	5		
5	Tribal Welfare Industrial Training Institutes	974.64	899.82	828.99	974.86		
6	Assistance to ST for Higher Educational Special Scholarship Scheme	26.46	42	42	36		
7	Compensation to Universities	25	30	29.75	30		
8	Compensation to Government Aided Pulytechnics / Engineering Colleges	0.01	0.01	0	0.01		
9	Free Education to Students of ST studying in B.A., B.Sc., B.Com., Courses Scholarships and Stipends	5	5	5	5		
10	Free Education to the Students of ST Girls studying P.G., Courses	3	3	3	3		
11	Abroad Scholarship to Scheduled Tribe Students for higher studies	0.01	0.01	0	0.01		
12	Financial assistance to the Scheduled Tribe students pursing Ph.d.,	0.01	0.01	0	0.01		
13	Special Incentive Scheme to promote literacy among Tribal caste girls studying in standard III to V Standard	90.22	90.22	90.22	90.22		
14	Special incentive scheme to promote literacy among Tribal caste girls studying in VI standard to VIII Standard	285.2	285.2	285.2	285.2		
15	Supply of Sports articles and development of play grounds to Tribal Welfare High Schools / Higher Secondary Schools	0.01	0.01	0	0.01		
16	Purchase of Laboratory Equipments to Tribal Welfare Schools	2.81	0.01	0	2.81		
17	Scouts and Guides Movement	6	32	30.58	6		
18	Free Supply of Bicycles to all girl students belonging to scheduled Tribes studying in Standard XI and XII in the Government / Government Aided Higher Secondary Schools	0.01	0.01	0	0.01		
19	Free Supply of Bicycles to all boy students belonging to scheduled Tribes studying in Standard XI and XII in the Government / Government Aided Higher Secondary Schools	0.01	0.01	0	0.01		

	(Rs. in Lakh)							
SI. No.	Scheme Name - Revenue	Budget Estimate 2023 - 2024	FMA 2023- 2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024 - 2025			
20	Educational Assistance for Meritorious Tribal Studnets to study in reputed schools	0.01	0.01	0	0.01			
21	Smart Class Rooms in Tribal Welfare Higher Secondary Schools	0.01	0.01	0	0.01			
22	Counselling and creating awarness among girls students and their mothers in tribal welfare hostel and high schools/higher secondary schools	2.93	2.93	2.72	2.93			
23	Payment of all Fees for the Students of Tribes admitted under the 7.5% preferential allotment of seats to MBBS/BDS course	16.22	16.22	0.00	16.22			
24	Construction of School Buildings	6.75	6.75	6.67	6.75			
25	Opening of Government Hostel for the Scheduled Tribe Students	21.60	13.00	9.80	0.00			
26	Upgradation of Government Tribal Residential Primary Schools in to Middle School	276.61	350.46	343.22	388.62			
27	Upgradation of Tribal Residential Middle / High School into High / Higher Secondary School	1558.28	1997.85	1978.91	2135.16			
28	Scholarship to the Scheduled Tribe students who are at post matric level.	0.01	0	0	0			
29	Assistance to non Governmental organisations	343.49	346.24	349.42	369.57			
30	Boarding grants to Tribal students	1449.92	1449.92	548.44	1449.92			
31	Boarding grant to Hostels run by Non Governmental Organization	66.55	66.55	59.28	66.55			
32	Special coaching to students studying in standard 9th to 12th in Government Tribal High Schools & Higher Secondary Schools	42.95	42.95	35.88	42.95			
33	Provision of Infrastructure Facilities in the Tribal Schools	0.03	0	0	0			
	Total	22067.42	23079.03	20487.03	24718.4			
	Education -Central S							
1	GoI Post Matric Scholarship	0.01	0	0	0			
2	Development of Particularly Vulnurable Tribal Groups	4000	0.01	0	0			
3	Pre Matric Scholarship for ST Students	0.01	0	0	0			
	Total	4000	0.01	0	0			
			.		0.01			
1	TN Tribal Development authorities Establishment of Administrative	0.01	0.01	0	0.01			
2	machinery for the kalvarayan hills	17.06	18.6	19.16	19.89			
3	Dispersed Tribal Groups	70.46	72.75	69.88	59.35			
4	Subsidy in Tribal Agricultural Labourers Minor irrigation scheme under Tribal	0.01	0.01	0	0.01			
5	Sub-Plan	4.95	4.95	4.95	0.01			

			-	(Rs. in Lakh)	
SI. No.	Scheme Name - Revenue	Budget Estimate 2023 - 2024	FMA 2023- 2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024 - 2025
6	6 Water Supply Schemes under Tribal Sub Plan		32	32	0.01
7	Electrification scheme to Tribal Hamlets	0.02	0	0	0
8	Development of Particularly Vulnarable Tribal People.	39.69	34.33	33.63	40.08
9	Provision of houses for Tribes in Integrated Tribal Development Programme areas	16.8	16.8	16.8	0.01
10	Formation of Roads in Tribal Areas	10.8	10.8	10.8	0.01
11	Provision of Drinking water wells in Tribal areas	4.93	4.93	4.93	0.01
12	Development of individual Entrepreneur Scheme	0.01	0.01	0	0.01
13	Comprehensive Tribal Development Programme	2111.48	2111.48	1964.05	2500
14	Schemes for Economice Development of Scheduled Tribes	1240	0.02	0	1240
	Total	3548.22	2306.69	2156.2	3859.4
TRIE	BAL SUB PLAN - Central Sector Schemes	5			
1	Welfare Schemes for ST in IRDP blocks under Tribal Sub Plan	733.68	1569	1065.31	12.64
2	Development of PVTG-Funds released by the G.O.I. under Article 275 (1) of the Constitution of India.	1500	1000	650.49	1500
3	Organising tribal festival by the TRC	0.01	0.01	0	0.01
4	Implementation of Van Bandhu Kalyan Yojana Scheme	0.01	0.01	0	0.01
5	Implementation of action plan for TRC Ooty	133.2	256.26	25	133.2
6	Integrated Tribal Development Programme Office	370.88	368.25	348.27	395.08
7	Development of Particularly Vulnerable Tribal Group	0	0.01	0	0.01
8	Administrative Costs to States / U.Ts for Implementation of Schemes	0	62	62	0.01
	Total	2737.78	3255.54	2151.07	2041
4			240	240	0.01
1	Socio Economic survey of Tribals	500	348	348	0.01
2 3	Reward to select villages	0.01	0	0	0
4	Payment for funeral rites Creation and Modernization of Tribal Women Milk Producer Cooperative	0.01	12.5	12.5	0.01
5	Societies Narikuravar Welfare Board	0	0	0	0.01
6	Schemes for coaching of Scheduled Tribes students in Typewriting and	0.01	0	0	0.01
7	Shorthand under Special Component Plan Assistance to Technically Trained persons	0.01	0	0	0

			-	(Rs. in Lakh)	
SI. No.	Scheme Name - Revenue	Budget Estimate 2023 - 2024	FMA 2023- 2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024 - 2025
8	Construction of Community Halls	0.01	0.01	0	0.01
9	Scheme for provision of pathways and Burial grounds	0.01	0.02	0	0.02
10	Dr.Ambedkar award for persons promoting welfare of Scheduled Tribes	0.01	0	0	0
11	Counselling and creating awarness among girls students and their mothers in tribal welfare hostel and high schools/higher secondary schools	2.93	2.93	2.72	2.93
12	Establishment of Tribal Research Institute	56.44	44.42	40.51	55.19
	Total	559.44	407.88	403.73	58.18
1	Headquarters Staff Tribal Welfare Department	282.49	287.52	278.78	322.46
2	SC/ST Vigilance Cell	188.29	186.37	177.03	221.71
	Total	470.78	473.89	455.81	544.17
1	Tribal Welfare Board	0.01	0.01	0	0.01
2	Scheme to provide Fast Track Power Supply to Farmers	233.1	233.1	233.1	233.1
3	Mobile medical units and dispensaries	58.93	61.29	59.45	66.14
4	Maintenance of Teachers Quarters	1	1	0	1
· ·	House sites / Infrastructre Facilities for	-	-		-
5	Scheduled Tribes	0.03	20	19.73	0.01
6	Construction of Houses for Teachers	14.85	14.85	14.85	14.85
	Total	307.92	330.25	327.13	315.11
	Capital - State's	Expenditure			
	Education				
1	Construction of new buildings and repairs to the existing tribal hostels / GTR schools	1172.83	1172.83	1172.83	3040.50
2	Upgrading Infrastructure facilities in the Schools of Adi Dravidar &Tribal Welfare dept with loan assitance of NABARD under RIDF	2500	2500	2500	2000.00
	Total	3672.8	3672.83	3672.83	5040.50
	TRIBAL SUB PLAN				
1	Comprehensive Tribal Development Programme	7387.47	7387.47	7387.47	0.01
L	OTHERS				
1	Provision of Infrastructure Facilities to Tribal Habitations	4000	4000	3999.09	0.01
2	Basic Infrastructural Improvement in Tribal Habitations	10000	10000	9999.7	0.01
	Total	14000	14000	13998.79	0.02

				(Rs. in Lakh)	
SI. No.	Scheme Name - Revenue	Budget Estimate 2023 - 2024	FMA 2023- 2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024 - 2025
	Central Sector Sche	emes-Capital	Infrastructu	ire	
1	Development of Particularly Vulnerable	0	2723.11	0	2723.11
2	Pradhan Mantri Janjati Adivasi	0	519.75	519.75	1000
	Overall Total	0	3242.86	519.75	3723.1

Schemes Shared between State and Central (Tribal Welfare)

(Rs. in Lakh)

SI. No.	Standard / Detailed head	Budget Estimate 2023- 2024	Final Modified Appropriatio n 2023-2024	Expenditure 2023-2024 (Provisional)	Budget Estimate 2024- 2025
	Scholarship				
1.	Post – Matric Scholarship to Scheduled Tribe Students	2402 12	3365.72	3365.72	3483.12
2.	Post – Matric Scholarship to Scheduled Tribe Students – State Share	1161.05	1121.91	1121.91	1161.05
3.	Pre – Matric Scholarship to Scheduled Tripe Students	442 50	442.50	442.50	442.50
4	Pre – Matric Scholarship to Scheduled Tripe Students – State Share		147.50	147.50	147.50
	Total	5234.17	5077.63	5077.63	5234.17

FUNDS ALLOCATION DETAILS TO ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT

(**Rs**. in crore)

SI. No	Details	Budget Estimate 2023-2024		Total	Budget Estimate 2024-2025		Total
		A.D.W	T.W		A.D.W	T.W	
1.	State's Expenditure	1858.15	520.11	2378.26	2145.18	574.28	7475.98
2.	Centrally Sponsored Schemes	319.24	67.38	386.62	251.79	66.20	1091.23
3.	Shared between State and Centre	677.24	52.34	729.58	595.60	52.34	2107.1
	Total	2854.63	639.83	3494.46	2992.57	692.82	10674.31

FUNDS ALLOCATION DETAILS TO HEADS OF DEPARTMENT

(Rs. in crore)

SI.No	HOD Code	Head of Department	Budget Estimate 2023-2024	Budget Estimate 2024-2025
1.	0401	Adi Dravidar and Tribal Welfare Department - Secretariat	13.77	14.78
2.	0402	Directorate of Adi Dravidar Welfare	2854.63	2992.57
3.	0403	Directorate of Tribal Welfare	639.83	692.82
4.	0404	Tamil Nadu State Commission for Adi Dravidar and Scheduled Tribes	4.62	5.87
		Total	3512.85	3706.04

N. KAYALVIZHI SELVARAJ Minister for Adi Dravidar Welfare